

**ADDENDUM TO AGENDA  
OF  
LORENA CITY COUNCIL  
MONDAY, JANUARY 26, 6:30 P.M.  
LORENA CITY HALL  
107-A S. FRONTAGE ROAD, LORENA TEXAS**

THE PUBLIC WILL BE ABLE TO JOIN THE MEETING BY VIDEOCONFERENCE  
AT THE FOLLOWING LINK <https://meet.goto.com/607437445>

The City Council Meeting will be opened to the public.

Questions and comments on items listed on the agenda may be emailed no later than NOON on  
the day of the meeting to the City Secretary Monica Hendrix via email to [mhendrix@lorenatx.gov](mailto:mhendrix@lorenatx.gov)

**The following item is hereby added to the previously posted agenda for the Regular City Council Meeting  
on Monday, January 26, 2026:**

**17. b. Lorena PD Annual Report 2025**

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of  
the City of Lorena, Texas, was posted on the front door at the Lorena City Hall and the city website at 12:15  
p.m. on January 21, 2026.

Monica Hendrix

Monica Hendrix-City Secretary

**NOTICE OF PUBLIC MEETING AND PUBLIC HEARING**  
**LORENA CITY COUNCIL**  
**MONDAY, JANUARY 26, 2026 6:30 P.M.**  
**LORENA CITY HALL**  
**107-A S. FRONTAGE ROAD, LORENA TEXAS**

**THE PUBLIC WILL BE ABLE TO JOIN THE MEETING BY VIDEOCONFERENCE  
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**AGENDA-Amended**

- 1. Call to Order/Roll Call.**
- 2. Pledge of Allegiance.**
- 3. Proclamation for the 30-year anniversary of the Pizza House.**
- 4. Presentation of 2025 Fiscal Year audit.**
- 5. Discussion and possible action accepting the 2025 Fiscal Year Audit.**
- 6. Public Hearing:**  
**Conduct a public hearing, and take possible action on Ordinance 2025-1013-01 amending Chapter 86, Zoning, Article 6, Zoning Districts; Article 7, Parking Regulations; and Article 13, Definitions; to address additional conditional and permitted uses within certain zoning districts and the addition of related parking standards and definitions.**
- 7. Public comments:**  
*At this time any person with business before the Council not scheduled on the agenda may speak to the Council. Comments are limited to three (3) minutes, and this time is not transferable. Under the Texas Open Meetings Act, the Council is prohibited from discussing, responding, or acting on any comments or items that have not been properly posted on the agenda. This forum is limited to a total of 30 minutes.*
- 8. Approval of Minutes:**
  - a. December 15, 2025 Regular Meeting**
- 9. Commission and Corporation reports:**
  - a. Planning and Zoning**
  - b. Economic Development Corporation**
- 10. Presentation of Summary of Cash and Investments and quarterly budget reports ending 12/31/25.**
- 11. Discussion and possible direction given to staff regarding residency requirements as they relate to the City of Lorena's planning and zoning commission.**
- 12. Discussion and possible action for engagement of the City Planner Stephen Cook and Dunaway to review and make recommendations of changes to the Lorena Zoning Ordinance.**
- 13. Discussion and possible action to authorize the Lorena Economic Development Corporation (LEDC) to conduct a study related to the realignment of FM2837 West, known as Old Lorena Rd., and to utilize the funds held by the LEDC exclusively for the development of RKS Acquisitions to fund the study.**
- 14. Discussion and possible action to accept the 2025 Street Improvement Project for Sutton Place as complete and begin the 1-year warranty period.**
- 15. Discussion and possible action on Ordinance 2026-0126-01 calling the May 2, 2026, General Election to elect one (1) person for each position to serve the full term of two (2) years for three (3) City Council Members.**
- 16. Presentation of Racial Profiling Report 2025.**
- 17. Police Department Report.**
  - a. December 2025 Monthly report**
  - b. Lorena PD Annual Report 2025**
- 18. City Manager's Report.**
  - a. Police Departments TCOLE audit**

b. USPS service and delivery

19. Future Agenda Items.

20. Adjourn.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Lorena, Texas, was posted on the front door at the Lorena City Hall and the city website on January 20, 2026.

Monica Hendrix

Monica Hendrix-City Secretary

Attendance by Other Elected or Appointed Officials – **NOTICE OF POSSIBLE QUORUM:** It is anticipated that members of City Council or other city board, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the other city boards, commissions and/or committees. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of the other boards, commissions and/or committees of the City, whose members may be in attendance. The members of the boards, commissions and/or committees may participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that board, commission or committee subject to the Texas Open Meetings Act.

In compliance with the American with Disabilities Act, the City of Lorena will provide reasonable accommodations for persons attending and/or participating in City Council meetings. The facility is wheelchair accessible, with handicap parking available at the side of the building. Requests for sign interpreters or special services must be received three (3) business days prior to the meeting by email at [mhendrix@lorenatx.gov](mailto:mhendrix@lorenatx.gov) or calling the City Secretary at 254-857-4641.

#### PROCEDURES FOR CITIZEN PARTICIPATION AT MEETINGS

Citizens who wish to address the Council on any item on the agenda or under the hearing of visitors, must submit questions via email to the City Secretary Monica Hendrix @ [mhendrix@lorenatx.gov](mailto:mhendrix@lorenatx.gov) or in person at Lorena City Hall at 107-A S. Frontage Road by NOON on the day of the meeting. Your comments will be read into records during the meeting.

Council may not comment publicly on issues raised during citizen comments that are not listed on the agenda but may direct the City Manager to resolve or request the matter to be placed on a future agenda. Such public comments shall not include any “deliberation” as defined by Chapter 551 of the Government Code, as now or hereafter amended.

# City of Lorena FY 2025 Audit



**Report to the City Council  
January 26, 2026**

# Agenda

- **Financial Audit Overview**
- **Results of the Audit**
- **Financial Observations**
- **Internal Controls and Compliance**
- **Required Communications**

# Financial Audit Overview

- Management's responsibility:
  - To prepare the financial statements and select accounting policies and procedures
- Auditor's responsibility:
  - Conduct the audit in accordance with generally accepted auditing standards
  - Obtain reasonable assurance the financial statements are free of material misstatements
    - Examine evidence supporting amounts and disclosures in the financial statements
    - Assess accounting principles used and estimates made by management
    - Evaluate the overall financial statement presentation

# Financial Audit Overview

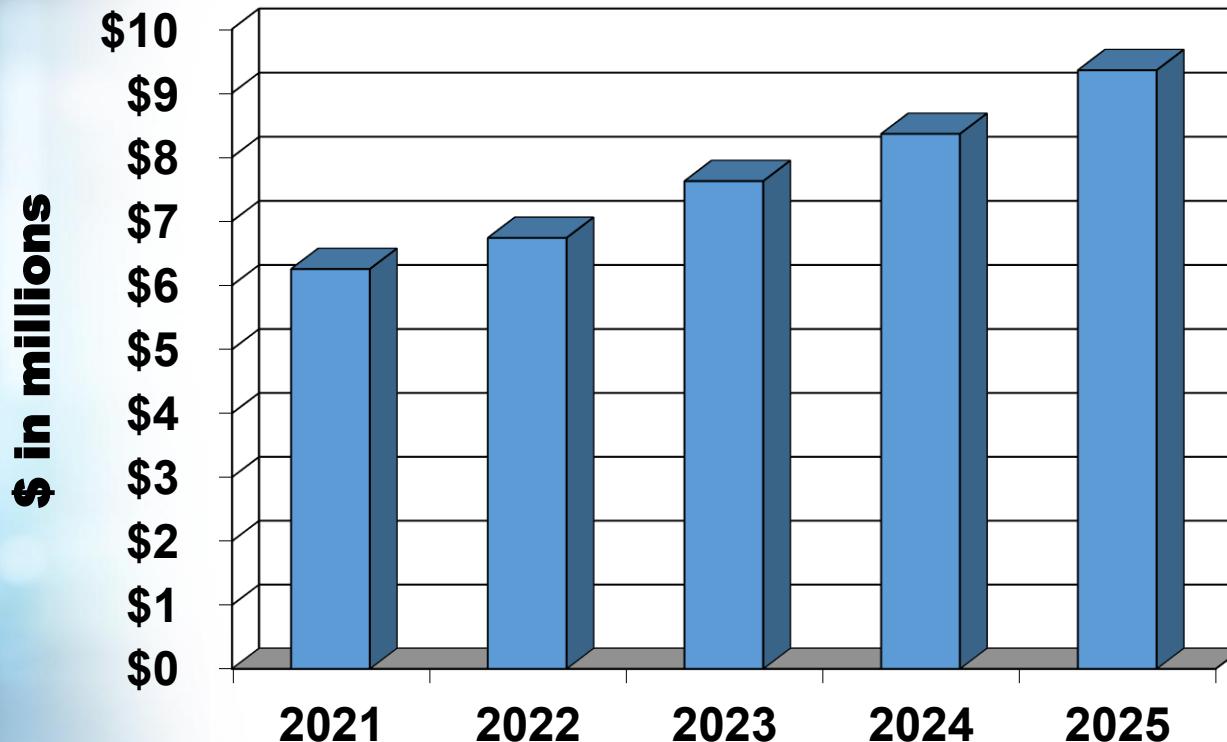
- Significant Accounting Estimates
  - Net pension and OPEB liabilities and related outflows and inflows

# Results of the Audit

- Unmodified Opinion
- *In our opinion, the financial statements present fairly, in all material respects, the financial position as of September 30, 2025, and the changes in financial position and cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.*

# Financial Observations

## Government-Wide Net Position



# Financial Observations

## General Fund – Changes in Fund Balance

	2025	2024
Revenues	\$ 1,986,829	\$ 1,921,848
Expenditures	(1,940,428)	(1,703,885)
Other financing uses	(76,813)	(160,572)
Net change in fund balance	\$ (30,412)	\$ 57,391

# Financial Observations

## General Fund – Compliance with Budget

	Budget	Actual	Variance
Revenues	\$ 2,127,090	2,154,676	27,586
Expenditures	(2,127,090)	(2,159,983)	(32,893)
Net change in fund balance	\$ -	(5,307)	(5,307)

# Financial Observations

## Enterprise Funds Operations

	2025	2024
Operating revenue	\$ 3,759,259	\$ 2,714,618
Operating expenses	(3,369,903)	(2,346,574)
Operating income	389,356	368,044
Nonoperating income	147,070	121,740
Net transfers	(114,300)	(137,200)
Change in net position	\$ 422,126	\$ 352,314

# Internal Controls and Compliance

- Considered internal controls to design audit procedures, but not to express opinion on the effectiveness of controls.
- No material weaknesses noted.
- Performed procedures on compliance with Public Funds Investment Act and state competitive bidding requirements.
- No material instances of noncompliance noted.

# Required Communications

- Letter to City Council
- Management Representation Letter and Summary of Uncorrected Misstatements

# Questions?

# STAFF REPORT

**To:** Lorena City Council

**From:** Stephen Cook, AICP, Senior Planner | Associate, Dunaway Associates, Planning Consultant

**Date of Meeting:** January 26, 2026

**RE:** Hold a public hearing and take public input and consider the recommendation of Ordinance 2025-XXXX-XX amending Chapter 86, Zoning, Article 6, Zoning Districts; Article 7, Parking Regulations; and Article 13, Definitions; to address additional conditional and permitted uses within certain zoning districts and the addition of related parking standards and definitions;

**TOPIC:** Lorena Zoning Ordinance amendment to consider allowing contractor's shop and storage yard to be allowed through the approval of a Conditional Use Permit (CUP) in the IC – Interstate Corridor Zoning District; allowing commercial wedding and event Centers in the IC- Interstate Corridor Zoning District by right; creating a parking standard for contractor's shop and storage yard; and the addition of a use definition for commercial wedding/event center.

## **BACKGROUND INFORMATION:**

The Lorena Zoning Ordinance is a tool to manage growth and development within the community. It should be viewed as a stable, but organic document than has to go through the appropriate process to make amendments to change how land uses are arranged and developed in the City. Changes to the ordinance itself should be viewed through what is appropriate for the city and what could be encouraged for positive effects for employment, and tax revenue to the city. This decision is not about a singular property, but making changes to the base zoning ordinance itself.

One of the powers of the Planning and Zoning Commission is to review requests or to make suggestions to modify the base zoning ordinance in which the city operates under. P&Z has the ability to review edits to the ordinance and make a recommendation to the Council. Council, as the elected officials of the community has the final authority to change the zoning ordinance as a legislative change.

Each zoning district has a list of uses which can be allowed by right (P) Permitted; or (CUP) Conditional Use Permit). If a particular use is not listed in a zoning district, then that use is not permitted in that zoning district.

Staff received a request to modify the ordinance to make some changes to the base ordinance. Zoning for particular uses needs to address several items to make sure everything works appropriately. The proposed ordinance asks three changes:

1. Modify the IC zoning district by adding two uses, Contractor's Yard as a CUP and Event Center as a permitted use by right.
2. Modify the parking requirements because the ordinance doesn't specify a parking requirement for Contractor's Yard and needs to have a specific standard which is fair and efficient for the development. It requires enough parking for the use, without requiring an expense in

construction costs for parking spaces which would be used by the business. This change doesn't affect existing uses unless they need to expand their business and they need to meet the new standard.

3. Add a definition of the wedding event center. The city is only concerned about how the use is going to affect parking and access. Zoning is concerned about whether the use is compatible in that particular zoning district and whether or not it will have a negative effect on adjoining properties. The impact on a wedding event center is much less than an indoor amusement center (like a Dave and Busters) which would be occupied every night. Definitions are broad by design to encourage innovation and understanding how the impact would be on the property.

Allowing a variety of new uses in zoning districts to meet potential demand encourages positive development growth. Zoning is a tool that manages the quality, quantity, location and timing of growth

The proposed draft ordinance seeks to add two additional uses to the permitted use table found within Section 6.12.9 – the list of uses available within the IC – Interstate Corridor District. The district is found along the IH-35 corridor and the design standards are among the highest within the city, including architectural and enhanced landscaping requirements. The intent of the district is to ensure there is additional commercial growth in the City of Lorena, maximizing the interstate accessibility, but ensuring the highest and best visible nature of development along the corridor.

The two proposed uses have the opportunity to provide employment and services to the community. Contractor's shops and storage yards can provide numerous jobs and provide needed access to homes and businesses within the city without having to call providers from other communities. By requiring these uses to go through the CUP process, new businesses will need to provide a site plan, including landscape plans, building elevations and fencing and screening plans for city review prior to their being approved. Even then, the Planning and Zoning Commission and City Council have discretion to deny a CUP if they feel that the location within the IC zoning district is not appropriate. Along with the proposed use in the IC zoning district, contractor's shop and storage yard does not have a parking ratio within the parking criteria in Article 7 of the zoning ordinance. A ratio of (1) parking space per one thousand (1000) square feet of gross floor area, plus additional parking for service vehicles would be required. These businesses are not retail, and should not be parked at retail ratios.

The other proposed use to be included in Section 6.12.9 in the IC zoning district is Commercial Wedding/Event Center. This use is proposed to be allowed by right, "permitted" in the language of the ordinance. These uses are large group gathering facilities which are used on a lease agreement with the facility owner. They can be leased for weddings, reunions, dances or other large group gatherings. Currently the Lorena Zoning Ordinance has a parking standard for these facilities at one (1) parking space per three (3) permitted occupancy (maximum number of persons in the gathering space). There is a parking standard, but the use does not occur in any of the zoning district permitted use tables, nor is there a specific definition of the use. This has been rectified by proposing the use availability in the IC zoning district and a definition to be added in Article 13, Definitions: A building, facility, room, or portion thereof, which is rented, leased or otherwise made available to any person or group for a private event function, that is not open to the general public, and to which admission is not offered to the general public, whether or not a fee is charged.

**Conclusion:**

The addition of the uses of contractor's shop and storage yard by CUP and commercial wedding/event center by right into the IC zoning district enhances the availability of the zoning district to meet commercial development demand, while retaining the purpose of the zoning district requirements of higher design and attractive development standards. Commission and Council overview on the site plans associated with the CUP process and commercial development are not proposed to be altered and continue to indicate to the development community Lorena's commitment to improving the visibility of the city from the interstate while enhancing the economic health of the city. These are in-line with the vision from the City's 2020 Comprehensive Plan and the implementation of the plan through development review and adherence to the zoning and subdivision ordinances of the city.

The P&Z met and had their concerns that the change in the zoning text would not be in-line with the comprehensive plan and were concerned about a particular property which might become a contractor with open storage. The Planning and Zoning Commission held a public hearing and **recommended denial** to the amendment on a vote of 4-1 and one abstention at their December 8, 2025 regularly scheduled meeting. If it is the City Council's desire to approve the amendment to the zoning ordinance, to overturn the Planning and Zoning Commission's recommendation of denial requires a supermajority vote of approval of the ordinance by the Council.

**RECOMMENDATION:** The modification to the zoning ordinance is recommended for approval by staff.

**List of Attachments and Exhibits:**

Attachment A – Draft Ordinance 2025-XXXX-XX

**ORDINANCE NO. 2025-1013-01**

**AN ORDINANCE OF THE CITY OF LORENA, TEXAS, AMENDING CHAPTER 86, ZONING ARTICLE 6, ZONING DISTRICTS; ARTICLE 7, PARKING REGULATIONS; ARTICLE 13, DEFINITIONS; TO ADDRESS ADDITIONAL CONDITIONAL AND PERMITTED USES WITHIN CERTAIN ZONING DISTRICTS AND THE ADDITION OF RELATED PARKING STANDARDS AND DEFINITIONS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR OPEN MEETINGS.**

**WHEREAS**, Chapter 86, Zoning, of the City of Lorena (hereinafter, the "City") provides for certain rules and regulations concerning the protection of health, safety, and general welfare of the public by ensuring that properties within the City are appropriately located, designed and constructed to the standards as determined by the City of Lorena Code of Ordinances; and

**WHEREAS**, the City Council of the City of Lorena is of the opinion that such rules and regulations need to be updated and modified to provide a clearer understanding of and guidance for location of new uses within zoning districts, all to provide for and benefit the health, safety and welfare of the citizens of the City; and

**WHEREAS**, the City Council is of the opinion that Chapter 86, Zoning, should be amended by clarifying and adding new uses to certain zoning districts and provide associated definitions.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LORENA, TEXAS, THAT:**

**SECTION 1.** Findings. All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council, and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

**SECTION 2.** Modification. The City Council hereby modifies and amends Chapter 86, Zoning, Lorena's Code of Ordinances outlined as follows:

\*\*\*\*\*

Section 6.12.9 – IC Interstate Corridor Permitted Use Table is amended by the addition of the following uses:

<b>Use</b>	<b>CUP or P</b>
<u>Contractor's Shop and Storage Yard</u>	CUP
<u>Commercial Wedding / Event Center</u>	P

Section 7.5.A Parking Requirements is amended by the addition of the following subsection and following subsections appropriately renumbered:

18. Contractor's Office and Storage Yard – One (1) parking space per one thousand (1000) square feet of gross floor area or one (1) parking space for each employee on the maximum working shift (whichever is greater); plus space to accommodate all trucks and other vehicles used in connection therewith.

Section 13.3.7 – Amusement Entertainment Uses is amended by the addition of the following definition:

**Commercial Wedding / Event Center** - A building, facility, room, or portion thereof, which is rented, leased or otherwise made available to any person or group for a private event function, that is not open to the general public, and to which admission is not offered to the general public, whether or not a fee is charged.

**SECTION 3.** That all ordinances that are in conflict with the provisions of this ordinance be, and the same are hereby, repealed and all other ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect. **SECTION 3** Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part so declared to be invalid, illegal or unconstitutional.

**SECTION 4.** This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

**PASSED AND APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_.**

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Russell Walizer, Mayor

Attest:

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Monica Hendrix, City Secretary

**NOTICE OF PUBLIC MEETING  
LORENA CITY COUNCIL  
MONDAY, DECEMBER 15, 2025 6:30 P.M.  
LORENA CITY HALL  
107-A S. FRONTAGE ROAD, LORENA TEXAS**

**THE PUBLIC WILL BE ABLE TO JOIN THE MEETING BY VIDEOCONFERENCING  
AT THE FOLLOWING LINK <https://meet.goto.com/472868813>**

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**Minutes**

**1. Call to Order/Roll Call.**

Mayor Walizer called the meeting to order at 6:30 p.m. Council members present were Mayor Russell Walizer, Mayor Pro tem Kelly Yarbrough, Jason Blanek, Emily McKenzie, Carla Pendergraft and Adam Montemayor.

City Staff present were Monica Hendrix, Kyler Jones, Linda Klump, Kevin Neal, and Scott Holt.

**2. Pledge of Allegiance.**

Mayor Walizer led the Pledge of Allegiance.

**3. Public comments:**

*At this time any person with business before the Council not scheduled on the agenda may speak to the Council. Comments are limited to three (3) minutes, and this time is not transferable. Under the Texas Open Meetings Act, the Council is prohibited from discussing, responding, or acting on any comments or items that have not been properly posted on the agenda. This forum is limited to a total of 30 minutes.*

Pat Kultgen, 115 Brandy Hill spoke and stated there is a Planning and Zoning member serving on the commission that does not reside inside the city limits which is a requirement of the ordinance. Kultgen said his name is Austin Montgomery and she called and spoke to him and asked him to resign from the commission and he declined. Kultgen is requesting that council terminate Mr. Montgomery from sitting on Planning and Zoning and says this is strictly a matter of following the law.

Gary Cox, 102 Walter Street spoke and he agrees with Ms. Kultgen. Cox says that Montgomery has never been allowed to sit on the P&Z board and has wielded a lot of influence. Says Montgomery voted for the truck stop while serving on the P&Z. Cox feels his votes should be expunged and he should resign tonight.

**4. Approval of Minutes:**

**a. November 17, 2025 Regular Meeting**

Motion: Emily McKenzie moved to approve the November 17, 2025 meeting minutes.

Second: Adam Montemayor

For: Blanek, McKenzie, Montemayor, Pendergraft and Yarbrough.

Against: None

Motion carried 5-0.

**5. Commission and Corporation reports:**

**a. Planning and Zoning**

City Secretary Monica Hendrix reported that P&Z met and discussed text amendments to the Lorena Zoning Ordinance. Hendrix said that council will hear the amendments at the January city council meeting. A public hearing is required for amendments to the zoning ordinance and must be published ten days prior to the meeting.

**b. Economic Development Corporation**

Kelly Yarbrough reported the EDC met and received a presentation from PUTPOUR for rebranding the city. Yarbrough says the city is looking into other vendors that offer the same services. Yarbrough also reported that two EDC members attended the TEDC Sales Tac and Public Information Act and Open Meetings training in Austin and had great presentations and good overview of the kinds of project that EDC can accomplish. There will be no meeting in December and EDC will meet again in January.

**6. Discussion and possible action on amending the City of Lorena's Purchasing Policy adopted April 17, 2023.**

Finance Officer Linda Klump explained the changes to the purchasing policy to council. The 89<sup>th</sup> legislature updated the bidding threshold for local government's effective September 1, 2025. The amended policy addresses an increase in the required bidding threshold from \$50,000 to \$100,000 (and an increase in the threshold requiring contacting historically underutilized businesses on purchases between \$3,000 and \$50,000 to between \$3,000 and \$100,000).

Motion: Jason Blanek moved to approve the purchasing policy as amended.

Second: Carla Pendergraft.

For: Blanek, McKenzie, Montemayor, Pendergraft and Yarbrough.

Against: None

Motion carried 5-0.

**7. Presentation from Fire Chief Derek Roper on the possible creation of an Emergency Service District for the Lorena Volunteer Fire Department response area.**

Chief Derek Roper of the Lorena Volunteer Fire Department gave a presentation on the possible creation of an Emergency Service District and the benefits of this district. Roper explained this is a tax rate that will be voted on by the citizens of Lorena. Roper says that an ESD will allow the department to qualify for more grants, improve response times and service levels. Will also allow the ability to plan long-term for equipment and staffing.

For more information on this go to Safe-D.org

**8. Discussion and possible action to cast votes for the 2026-2027 TCAP Board of Directors.**

Kevin Neal explained that TCAP regulates the rates for electricity and we serve as a member of the TCAP-Texas Coalition for Affordable Power. This board negotiates the rates for electricity.

Kelly Yarbrough spoke and looked at the biographies of each of the candidates, and which are from smaller cities for more equal representation and has a list of names. Jason Blanek says he did the same thing and feels there should be a mix of small cities and large cities to balance everything out. Motion: Kelly Yarbrough moved to cast votes for Omar Williams, Henry Arrendondo, Jace Berryman, David Esquivel, Brady Olsen, Nicole Ganey, Cesar Garcia and Gary Broz for the 2026-2027 TCAP Board of Directors.

Second: Emily McKenzie

For: Blanek, McKenzie, Montemayor, Pendergraft and Yarbrough.

Against: None

Motion carried 5-0.

**9. Discussion and possible action on Ordinance 2025-1215-01 Adopting and enacting a new code for the City of Lorena, Texas; providing for the repeal of certain ordinances not included therein; providing a penalty for the violation thereof; providing for the manner of amending such code; and providing for when such code and this ordinance shall become effective.**

City Secretary Monica Hendrix explained this ordinance adopts the codification of the journal/manual of ordinances.

Motion: Jason Blanek motioned to adopt Ordinance 2025-1215-01 Adoptin and enacting a new

code for the City of Lorena.

Second: Emily McKenzie

For: Blanek, McKenzie, Montemayor, Pendergraft and Yarbrough.

Against: None

Motion carried 5-0.

**10. Discussion and possible action on approved the purchase of a new Genie Model TZ-50 trailer-mounted boom lift for the amount of \$66,511.26.**

Public Works Director Kyler Jones and City Manager Kevin Neal explained City staff budgeted \$50,000 in the fiscal year 2025/2026 to purchase a boom lift for the public works department, and the city council approved the PY 2025/2026 budget on September 2, 2025. The city has received a quote from Central Texas Equipment for a new boom lift from Sourcewell, priced at \$66,511.26. City staff have reviewed the budget, and the money the city saved on the skid steer will offset the overage for this boom lift. The skid steer was budgeted at \$120,000, and the final price came in at \$92,966.28. This purchase will only affect the equipment reserve and not the actual budget. Neal explained that even though council has already approved these budgeted items, our purchasing policy requires them to come back to council to ratify the purchase for the audit.

Motion: Carla Pendergraft moved to approve the purchase of the boom lift.

Second: Jason Blanek

For: Blanek, McKenzie, Montemayor, Pendergraft and Yarbrough.

Against: None

Motion carried 5-0.

**11. Discussion and possible action on approving the purchase of a 2026 Chevrolet 1500 Silverado 4WD pickup truck.**

City staff budgeted \$40,000 in the fiscal year 2025/2026 to purchase a new truck for the public works department, and the city council approved the PY 2025/2026 budget on September 2, 2025. The City has received a quote from Caldwell County Chevrolet for a 2026 Chevrolet Silverado from BuyBoard, priced at \$42,350.00. City staff has reviewed the budget and funds are available to fund the \$2,350 overage. We are bringing this before the council due to the current purchasing policy and recommendations from the budget auditors that any single item purchased for an amount over \$25,000 be brought before the council for authorization to move forward with the purchase of this pickup. Jason Blanek informed council he asked what truck is being replaced and was told a 12-year-old truck. He looked at the truck and says it is a very worn out 12-year-old truck.

Motion: Jason Blanek motion to approve the purchase of a 2026 Chevrolet pickup truck.

Second: Adam Montemayor

For: Blanek, McKenzie, Montemayor, Pendergraft and Yarbrough.

Against: None

Motion carried 5-0.

**12. Discussion and possible action authorizing the Chief of Police to purchase 2-2026 Dodge Durango's from Sames Auto Group.**

Police Chief Scott Holt informed council in October 2025, a 2019 Chevrolet Tahoe that had a catastrophic failure to the motor and the repair cost was estimated at \$16,500.00. This vehicle was estimated to be worth \$15,000.00 when operational. After discussing with the City Manager and the Finance Director, we collectively felt it was more fiscally responsible to purchase a new vehicle rather than repair the old one. The estimated value of the 2026 Dodge Durango with upfitting is \$84,865.00. Capital project funds will fund the purchase of this vehicle. If approved, the 2019 Chevrolet Tahoe will be taken out of service and sold at auction. The proceeds from the auction will be used to supplement the purchase of a new police vehicle.

Additionally, through the council's 2025-2026 approved budget, the Chief of Police is authorized to purchase a police vehicle not to exceed \$90,000.00. The purchase of this vehicle will be funded by the FY 25-26 police department budget.

Motion: Kelly Yarbrough moved to approve the purchase of two 2026 Dodge Durango's for the Lorena Police Department.

Second: Carla Pendergraft

For: Blanek, McKenzie, Montemayor, Pendergraft and Yarbrough.

Against: None

Motion carried 5-0.

**13. Police Department Report.**

Mayor Walizer read a letter of acknowledgement from Baylor University Department of Public Safety for the outstanding support Chief Scott Holt provided to their department for his work during the 2025 football season. Holt ensured a safe and welcoming environment for our broader community and guests.

**a. November 2025 Monthly report**

Holt wanted to clarify on the report that resident and non-resident is for our community and not resident or non-resident of the United States. There is so much transient traffic in Lorena so Holt felt it important for community members to know if the individuals they deal with were from Lorena or not. Holt also informed council that a new assistant has been offered the job for the Police Department to help Jennifer out beginning January 5th. There were 65 applicants for the position.

**14. Future Agenda Items.**

Emily McKenzie would like to look into the committees and make sure we are meeting the requirements for the appointees.

Kevin Neal asked for dates for a workshop for all the committees and council. The week of the February 9<sup>th</sup> was tentatively set.

**15. Adjourn.**

Due to no further business the meeting adjourned at 7:46 p.m.

These minutes were approved this 26<sup>th</sup> day of January 2026.

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Russell Walizer, Mayor

Attest:

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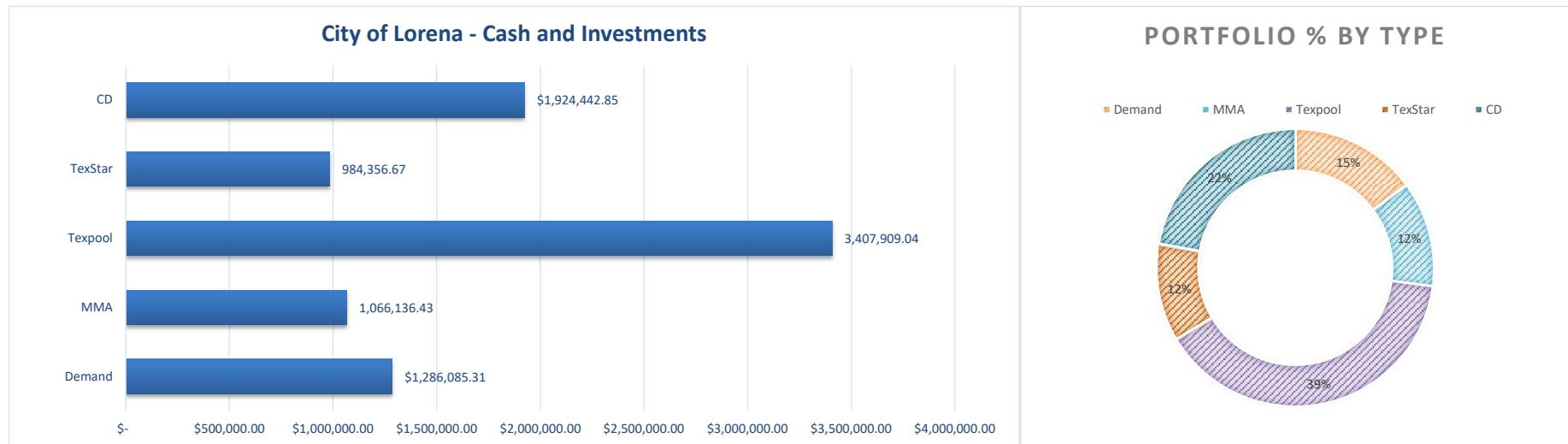
Monica Hendrix, City Secretary

**CITY OF LORENA**  
**SUMMARY OF CASH AND INVESTMENTS**  
**12/31/25**

	<b>Balance</b> <b>9/30/2025</b>	<b>Balance</b> <b>12/31/2025</b>	<b>Balance</b> <b>3/31/2026</b>	<b>Balance</b> <b>6/30/2026</b>	<b>Balance</b> <b>9/30/2026</b>	<b>Net</b> <b>Change</b>	<b>Calculated</b> <b>Avg Int Rate</b>	<b>Maturity</b>
<b>CASH</b>								
Cash - Pooled Operating Acct	\$ 685,697.15	\$ 988,524.85	\$ -	\$ -	\$ -	\$ 302,827.70	0.010%	Demand
Cash - Emergency Checking (FNBCT)	149,506.30	149,847.35				\$ 341.05	0.866%	Demand
Cash - Money Market Acct	1,057,507.39	1,066,136.43				8,629.04	3.041%	Demand
Cash - Savings/Share (GENCO)	5.00	5.00				-	0.000%	Demand
Cash - Payroll	-	-				-	0.000%	Demand
<b>TOTAL UNRESTRICTED CASH</b>	<b>\$ 1,892,715.84</b>	<b>\$ 2,204,513.63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 311,797.79</b>		
<b>RESTRICTED CASH</b>								
Restricted Cash - Forfeiture Funds	\$ 55,134.33	\$ 55,135.72				\$ 1.39	0.010%	Demand
Restricted CD (12mo) - Treasury CD #xxx3378	215,633.23	215,766.15				132.92	3.750%	10/6/2026
<b>TOTAL RESTRICTED CASH</b>	<b>\$ 270,767.56</b>	<b>\$ 270,901.87</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 134.31</b>		
<b>INVESTMENTS</b>								
Extraco CD (18 mo) - UF DS #xxxx4554	\$ 56,612.29	\$ 57,244.42				\$ 632.13	4.430%	8/3/2026
Extraco CD (18 mo) - UF DS #xxxx3875	58,205.81	58,777.57				571.76	3.940%	6/3/2026
Extraco CD (18 mo) - GF DS #xxxx3947	58,585.56	59,161.05				575.49	3.940%	6/10/2026
Extraco CD (8 mo) - GF CP #xxxx5779	154,463.88	154,463.88				-	4.000%	4/8/2026
Extraco CD (18mo) - GF CP #xxxx6204	260,008.02	262,590.15				2,582.13	3.940%	11/6/2026
Extraco CD (18mo) - UF CP #xxxx6208	260,008.02	262,590.15				2,582.13	3.940%	11/6/2026
TFNB CD (12mo) - GF CP #58960	207,189.95	209,670.55				2,480.60	4.250%	10/28/2026
TFNB CD (12mo) - UF CP #56209	207,189.95	209,670.55				2,480.60	4.250%	10/28/2026
FNBCT CD (12 mo) - UF DS #xx2131	56,425.43	56,987.21				561.78	3.950%	5/17/2026
Genco CD (13 mo) - GF #xx1632	10,932.58	11,058.47				125.89	3.940%	11/24/2026
Texpool - Pooled Investment	841,838.88	850,324.59				8,485.71	3.900%	Demand
TexStar - Pooled Investment	659,861.09	666,492.29				6,631.20	3.898%	Demand
Texpool - Sidewalk Reserve	15,261.35	15,418.60				157.25	3.900%	Demand
Texpool - 2022 Street Bonds	23,097.03	13,071.66				(10,025.37)	3.900%	Demand
Texpool - GF Equipment Reserve	443,240.51	447,708.35				4,467.84	3.900%	Demand
Texpool - Park Land Ded Reserve	23,658.40	23,896.87				238.47	3.900%	Demand
Texpool - GF Capital Project Reserve	291,160.61	294,095.48				2,934.87	3.900%	Demand
Texpool - UF Equipment Reserve	409,332.17	413,458.24				4,126.07	3.900%	Demand
Texpool - UF Meter Reserve	16,440.84	16,606.56				165.72	3.900%	Demand
Texpool - UF Capital Projects	792,607.40	800,596.88				7,989.48	3.900%	Demand
TexStar - UF Capital Projects	-	317,864.38				317,864.38	3.867%	
Texpool - UF Debt Service	157,692.34	-				(157,692.34)	0.000%	Demand
TexStar - UF Debt Service	157,199.01	-				(157,199.01)	0.000%	Demand
<b>TOTAL INVESTMENTS</b>	<b>\$ 5,161,011.12</b>	<b>\$ 5,201,747.90</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,736.78</b>		
<b>SUB-TOTAL CASH AND INVESTMENTS</b>	<b>\$ 7,324,494.52</b>	<b>\$ 7,677,163.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 352,668.88</b>		

**ECONOMIC DEVELOPMENT CORPORATION, LORENA, TEXAS**  
**SUMMARY OF CASH AND INVESTMENTS**  
**12/31/25**

	Balance 9/30/2025	Balance 12/31/2025	Balance 3/31/2026	Balance 6/30/2026	Balance 9/30/2026	Net Change	Calculated Avg Int Rate	Maturity
Cash - Pooled Operating Acct	\$ 85,948.27	\$ 92,572.39				6,624.12	0.010%	Demand
TFNB CD (12mo) - 58958	181,174.33	183,000.96				1,826.63	4.000%	11/7/2026
TFNB CD (12mo) - 54438	181,291.21	183,461.74				2,170.53	4.000%	11/7/2026
Texpool - EDC	527,415.42	532,731.81				5,316.39	3.900%	Demand
<b>SUB-TOTAL CASH AND INVESTMENTS</b>	<b>\$ 975,829.23</b>	<b>\$ 991,766.90</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,937.67</b>		
<b>TOTAL CASH AND INVESTMENTS</b>	<b>\$ 8,300,323.75</b>	<b>\$ 8,668,930.30</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 368,606.55</b>		



I certify that, to the best of my knowledge, the above schedule accurately reflects the cash and investments held by the City of Lorena.

*Linda Klump*

Linda Klump  
Finance Officer

*Kevin A. Neal*

Kevin A. Neal  
City Manager

City of Lorena  
Combined Funds  
**December 31, 2025**

	Page #	FUND #	Total Revenues	Total Expenditures	Net Rev/Exp
General Fund	2	10	877,794.60	596,483.57	281,311.03
Designated Revenue Fund	3	15	134.31	-	134.31
Street Maintenance Fund	4	19	46,243.37	206,413.72	(160,170.35)
Economic Development Fund	5	20	24,512.83	8,686.16	15,826.67
TIRZ Debt Service Fund	6	24	-	2,252.25	(2,252.25)
TIRZ Project Fund	7	25	16,788.71	7,947.00	8,841.71
Gen Fund Capital Project Fund	8	30	51,513.10	112,890.25	(61,377.15)
Gen Fund Debt Service Fund	9	40	213,630.07	-	213,630.07
Utility Fund	10	50	878,970.50	770,981.75	107,988.75
Sanitation Fund	11	51	87,908.59	84,302.06	3,606.53
Utility Fund Capital Project Fund	12	53	571,538.12	92,966.28	478,571.84
Utility Fund Debt Service Fund	13	54	54,089.88	525,033.42	(470,943.54)
COMBINED FUNDS			<u>2,823,124.08</u>	<u>2,407,956.46</u>	<u>415,167.62</u>

City of Lorena  
General Fund - Fund 10  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget
Property Taxes	877,331.00	-	115,336.64	27,753.94	389,683.68	532,774.26	532,774.26	344,556.74
Miscellaneous Taxes	521,200.00	-	33,740.23	50,153.98	37,864.27	121,758.48	121,758.48	399,441.52
Franchise Taxes	200,000.00	-	1,216.81	68,847.27	2,405.33	72,469.41	72,469.41	127,530.59
Permits	40,250.00	-	230.00	2,977.24	1,821.43	5,028.67	5,028.67	35,221.33
Intergovernmental Revenue	361,126.00	-	-	-	69,983.00	69,983.00	69,983.00	291,143.00
Charges & Fees	2,750.00	-	185.45	1,550.91	58.68	1,795.04	1,795.04	954.96
Fines	235,000.00	-	11,993.49	7,823.55	9,912.63	29,729.67	29,729.67	205,270.33
Interest	31,000.00	-	2,415.89	2,005.10	2,150.07	6,571.06	6,571.06	24,428.94
Other Revenues	190,956.00	-	12,256.00	12,572.29	12,856.72	37,685.01	37,685.01	153,270.99
<b>Total Revenues</b>	<b>2,459,613.00</b>	<b>-</b>	<b>177,374.51</b>	<b>173,684.28</b>	<b>526,735.81</b>	<b>877,794.60</b>	<b>877,794.60</b>	<b>1,581,818.40</b>
<b>Administration</b>	<b>820,173.00</b>	<b>-</b>	<b>77,770.98</b>	<b>58,463.81</b>	<b>69,367.38</b>	<b>205,602.17</b>	<b>205,602.17</b>	<b>614,570.83</b>
Police	1,069,655.00	-	105,050.75	80,261.04	93,156.00	278,467.79	278,467.79	791,187.21
PD School Resource	465,974.00	-	36,923.76	25,277.43	24,661.00	86,862.19	86,862.19	379,111.81
Volunteer Fire	43,840.00	-	10,332.51	1,189.65	3,159.23	14,681.39	14,681.39	29,158.61
Streets & Parks	59,971.00	-	5,607.87	2,841.10	2,421.06	10,870.03	10,870.03	49,100.97
<b>Total Expenditures</b>	<b>2,459,613.00</b>	<b>-</b>	<b>235,685.87</b>	<b>168,033.03</b>	<b>192,764.67</b>	<b>596,483.57</b>	<b>596,483.57</b>	<b>1,863,129.43</b>
<b>Net Rev/Expend</b>	<b>-</b>	<b>-</b>	<b>(58,311.36)</b>	<b>5,651.25</b>	<b>333,971.14</b>	<b>281,311.03</b>	<b>281,311.03</b>	<b>(281,311.03)</b>

Property Taxes:	Semi-Annual allocation to TIRZ per McLennan Co (Feb, Sep)
Miscellaneous Taxes:	Sales Tax quarterly remittance (Nov)
Franchise Taxes:	Electric (quarterly, Nov), Communications (quarterly, Nov), Atmos (annual, Mar)
Intergovernmental Revenue	Accrued reimbursement (Dec)
Charges and Fees:	Development Reimb (Nov)
Fines:	Revenue reports collections (not citations)
Interest:	
All Departments:	Annual prop/liab ins, web site and workers comp (Oct), 3 pay periods (Dec)
Administration:	
Police:	Annual Pmt Data Storage - Body Worn Cameras (Nov), R/M Vehicles (Dec)
PD School Resource:	Annual Pmt Data Storage - Body Worn Cameras (Nov), R/M Vehicles (Dec)
Volunteer Fire:	
Streets & Parks:	R/M Streets (Oct)

City of Lorena  
Designated Revenue Fund - Fund 15  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Intergovernmental Rev	-	-	-	-	-	-	-	-	0.00%
Interest	-	-	133.42	0.42	0.47	134.31	134.31	(134.31)	100.00%
Other Revenue	-	-	-	-	-	-	-	-	0.00%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>133.42</b>	<b>0.42</b>	<b>0.47</b>	<b>134.31</b>	<b>134.31</b>	<b>(134.31)</b>	<b>100.00%</b>
State Forfeiture						-	-	-	0.00%
Treasury Forfeiture	-	-	-	-	-	-	-	-	0.00%
Opioid Abatement	-	-				-	-	-	0.00%
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Net Rev/Expend</b>	<b>-</b>	<b>-</b>	<b>133.42</b>	<b>0.42</b>	<b>0.47</b>	<b>134.31</b>	<b>134.31</b>	<b>(134.31)</b>	

**NEW FUND CREATED TO RECORD FORFEITURE EXPENDITURES**

Intergovernment Rev  
Interest CD Int (Oct)  
Other Rev  
Treasury Forfeiture  
Opioid Abatement

City of Lorena  
Street Maintenance Fund - Fund 19  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Misc Taxes	195,375.00	-	12,645.63	18,749.06	14,195.99	45,590.68	45,590.68	149,784.32	76.67%
Interest	-	-	311.02	248.39	93.28	652.69	652.69	(652.69)	100.00%
Other Revenue	-	-	-	-	-	-	-	-	0.00%
<b>Total Revenues</b>	<b>195,375.00</b>	<b>-</b>	<b>12,956.65</b>	<b>18,997.45</b>	<b>14,289.27</b>	<b>46,243.37</b>	<b>46,243.37</b>	<b>149,131.63</b>	<b>76.33%</b>
Street Maintenance	252,000.00	-	-	-	206,413.72	206,413.72	206,413.72	45,586.28	18.09%
<b>Total Expenditures</b>	<b>252,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206,413.72</b>	<b>206,413.72</b>	<b>206,413.72</b>	<b>45,586.28</b>	<b>18.09%</b>
<b>Net Rev/Expend</b>	<b>(56,625.00)</b>	<b>-</b>	<b>12,956.65</b>	<b>18,997.45</b>	<b>(192,124.45)</b>	<b>(160,170.35)</b>	<b>(160,170.35)</b>	<b>103,545.35</b>	

## NEW FUND CREATED TO RECORD STREET MAINTENANCE FUND SALES TAX AND EXPENSES

## Planned street project - Sutton Place engineering and construction (Dec)

City of Lorena  
 Economic Development Corporation - Fund 20  
 December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Miscellaneous Taxes	65,125.00	-	4,215.21	6,249.69	4,732.00	15,196.90	15,196.90	49,928.10	76.67%
Interest	25,000.00	-	1,856.15	5,732.99	1,726.79	9,315.93	9,315.93	15,684.07	62.74%
<b>Total Revenues</b>	<b>90,125.00</b>	<b>-</b>	<b>6,071.36</b>	<b>11,982.68</b>	<b>6,458.79</b>	<b>24,512.83</b>	<b>24,512.83</b>	<b>65,612.17</b>	<b>72.80%</b>
<b>Economic Development</b>	<b>195,503.00</b>	<b>-</b>	<b>4,257.46</b>	<b>4,304.10</b>	<b>124.60</b>	<b>8,686.16</b>	<b>8,686.16</b>	<b>186,816.84</b>	<b>95.56%</b>
<b>Total Expenditures</b>	<b>195,503.00</b>	<b>-</b>	<b>4,257.46</b>	<b>4,304.10</b>	<b>124.60</b>	<b>8,686.16</b>	<b>8,686.16</b>	<b>186,816.84</b>	<b>95.56%</b>
<b>Net Rev/Expend</b>	<b>(105,378.00)</b>	<b>-</b>	<b>1,813.90</b>	<b>7,678.58</b>	<b>6,334.19</b>	<b>15,826.67</b>	<b>15,826.67</b>	<b>(121,204.67)</b>	

Miscellaneous Taxes: Sales Tax quarterly remittance (Nov)  
 Interest: CD Interest (Nov)  
 Economic Development: Web Site (Oct), Audit (Nov)

City of Lorena  
TIRZ Debt Service - Fund 24  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Other Revenue	246,473.00	-	-	-	-	-	-	246,473.00	100.00%
Total Revenues	246,473.00	-	-	-	-	-	-	246,473.00	100.00%
TIRZ CO 2017	153,548.00	-	-	-	1,427.25	1,427.25	1,427.25	152,120.75	99.07%
TIRZ CO 2018	92,925.00	-	-	-	825.00	825.00	825.00	92,100.00	99.11%
Total Expenditures	246,473.00	-	-	-	2,252.25	2,252.25	2,252.25	244,220.75	99.09%
Net Rev/Expend	-	-	-	-	(2,252.25)	(2,252.25)	(2,252.25)	2,252.25	

Other Rev: Transfer from TIRZ for Debt Service  
TIRZ CO 2017: Semiannual Debt Service Pmt and paying agent fees  
TIRZ CO 2018: Semiannual Debt Service Pmt and paying agent fees

City of Lorena  
TIRZ Project Fund - Fund 25  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Property Tax	287,468.00	-	-	-	-	-	-	287,468.00	100.00%
Misc Taxes	51,500.00	-	5,319.92	5,047.69	5,432.69	15,800.30	15,800.30	35,699.70	69.32%
Contributions	-	-	-	-	-	-	-	-	0.00%
Interest	-	-	311.02	248.39	429.00	988.41	988.41	(988.41)	100.00%
Other Revenue	-	-	-	-	-	-	-	-	0.00%
 Total Revenues	 338,968.00	 -	 5,630.94	 5,296.08	 5,861.69	 16,788.71	 16,788.71	 322,179.29	 95.05%
 Administration	 29,272.00	 -	 1,485.00	 5,051.00	 1,411.00	 7,947.00	 7,947.00	 21,325.00	 72.85%
Sanitary Sewer Proj	153,548.00	-		-		-	-	153,548.00	100.00%
Basin G Exp Proj	92,925.00	-		-		-	-	92,925.00	100.00%
 Total Expenditures	 275,745.00	 -	 1,485.00	 5,051.00	 1,411.00	 7,947.00	 7,947.00	 267,798.00	 97.12%
 Net Rev/Expend	 63,223.00	 -	 4,145.94	 245.08	 4,450.69	 8,841.71	 8,841.71	 54,381.29	

Property Tax: Semi-Annual allocation to TIRZ per McLennan Co (Feb, Sep)  
 Misc Tax: Sales Tax (70% in zone)  
 Expenditures: Audit (Nov)

City of Lorena  
General Fund Capital Projects - Fund 30  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Intergovernmental Revenue	-	-				-	-	-	0.00%
Fines & Contributions	-	-				-	-	-	0.00%
Interest	56,700.00	-	6,921.12	6,740.65	4,125.09	17,786.86	17,786.86	38,913.14	68.63%
Other Revenues	112,405.00	-	9,367.08	9,367.08	14,992.08	33,726.24	33,726.24	78,678.76	70.00%
<b>Total Revenues</b>	<b>169,105.00</b>	<b>-</b>	<b>16,288.20</b>	<b>16,107.73</b>	<b>19,117.17</b>	<b>51,513.10</b>	<b>51,513.10</b>	<b>117,591.90</b>	<b>69.54%</b>
Equip - Police	120,000.00	-	79,620.00		-	79,620.00	79,620.00	40,380.00	33.65%
Equip - Streets	10,000.00	-	-			-	-	10,000.00	100.00%
CP - Buildings	45,000.00	-	-		1,879.98	1,879.98	1,879.98	43,120.02	95.82%
CP - Administration	53,000.00	-	8,218.61	4,000.00	-	12,218.61	12,218.61	40,781.39	76.95%
Street Bond Funds	43,400.00	-	1,700.00	4,400.00	13,071.66	19,171.66	19,171.66	24,228.34	55.83%
<b>Total Expenditures</b>	<b>271,400.00</b>	<b>-</b>	<b>89,538.61</b>	<b>8,400.00</b>	<b>14,951.64</b>	<b>112,890.25</b>	<b>112,890.25</b>	<b>158,509.75</b>	<b>58.40%</b>
<b>Net Rev/Expend</b>	<b>(102,295.00)</b>	<b>-</b>	<b>(73,250.41)</b>	<b>7,707.73</b>	<b>4,165.53</b>	<b>(61,377.15)</b>	<b>(61,377.15)</b>	<b>(40,917.85)</b>	

**Fines & Contributions:**

Interest:	CD interest
Equip - Police	Vehicle (Oct)
Equip - Streets	
CP - Build	Roof repair (Dec)
CP - Admin	Laser Fiche (Oct) , Ordinance Codification project (multi-year - Nov)
Street Bond Funds	Utilize street Bonds for Sutton Place engineering

City of Lorena  
General Fund Debt Service - Fund 40  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Property Taxes	350,100.00	-	46,023.96	11,073.16	155,482.36	212,579.48	212,579.48	137,520.52	39.28%
Interest	2,000.00	-	165.80	155.06	729.73	1,050.59	1,050.59	949.41	47.47%
Other Revenues	-	-	-	-	-	-	-	-	0.00%
<b>Total Revenues</b>	<b>352,100.00</b>	<b>-</b>	<b>46,189.76</b>	<b>11,228.22</b>	<b>156,212.09</b>	<b>213,630.07</b>	<b>213,630.07</b>	<b>138,469.93</b>	<b>39.33%</b>
 Debt Service	 348,100.00	 -	 -	 -	 -	 -	 -	 348,100.00	 100.00%
 Total Expenditures	 348,100.00	 -	 -	 -	 -	 -	 -	 348,100.00	 100.00%
 Net Rev/Expend	 4,000.00	 -	 46,189.76	 11,228.22	 156,212.09	 213,630.07	 213,630.07	 (209,630.07)	

Property Taxes: Semi-Annual allocation to TIRZ per McLennan Co (Feb, Sep)  
 Interest:  
 Debt Service: Semi-Annual Debt Pmt (Feb, Aug)

City of Lorena  
Utility Fund - Fund 50  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Charges & Fees	3,266,245.00	-	305,844.71	290,707.46	275,881.99	872,434.16	872,434.16	2,393,810.84	73.29%
Interest	2,400.00	-	198.85	186.90	185.59	571.34	571.34	1,828.66	76.19%
Other Revenues	183,900.00	-	1,925.00	1,925.00	2,115.00	5,965.00	5,965.00	177,935.00	96.76%
 Total Revenues	 3,452,545.00	 -	 307,968.56	 292,819.36	 278,182.58	 878,970.50	 878,970.50	 2,573,574.50	 74.54%
 Water Service	 1,239,838.00	 -	 93,162.29	 99,954.32	 95,627.24	 288,743.85	 288,743.85	 951,094.15	 76.71%
Sewer Service	1,248,189.00	-	89,856.71	95,663.49	38,416.77	223,936.97	223,936.97	1,024,252.03	82.06%
Administration	964,518.00	-	112,213.58	71,180.02	74,907.33	258,300.93	258,300.93	706,217.07	73.22%
 Total Expenditures	 3,452,545.00	 -	 295,232.58	 266,797.83	 208,951.34	 770,981.75	 770,981.75	 2,681,563.25	 77.67%
 Net Rev/Expend	 -	 -	 12,735.98	 26,021.53	 69,231.24	 107,988.75	 107,988.75	 (107,988.75)	

Charges & Fees:  
Interest:  
Other Revenues:  
Water Service: R/M Meters (Nov)  
Sewer Service: Rev Audit accrual for FY 2025 (Dec)  
Administration: Annual Workers Comp and Prop/Liab Ins (Oct), 3 pay periods (Dec)

City of Lorena  
Sanitation Fund - Fund 51  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Charges & Fees	346,600.00	-	28,862.79	28,892.82	29,054.52	86,810.13	86,810.13	259,789.87	74.95%
Interest	-	-	276.46	258.55	257.19	792.20	792.20	(792.20)	100.00%
Other Revenues	1,000.00	-	286.97	10.50	8.79	306.26	306.26	693.74	69.37%
<b>Total Revenues</b>	<b>347,600.00</b>	<b>-</b>	<b>29,426.22</b>	<b>29,161.87</b>	<b>29,320.50</b>	<b>87,908.59</b>	<b>87,908.59</b>	<b>259,691.41</b>	<b>74.71%</b>
Sanitation	347,600.00	-	28,048.53	3,863.95	52,389.58	84,302.06	84,302.06	263,297.94	75.75%
Total Expenditures	347,600.00	-	28,048.53	3,863.95	52,389.58	84,302.06	84,302.06	263,297.94	75.75%
<b>Net Rev/Expend</b>	<b>-</b>	<b>-</b>	<b>1,377.69</b>	<b>25,297.92</b>	<b>(23,069.08)</b>	<b>3,606.53</b>	<b>3,606.53</b>	<b>(3,606.53)</b>	

Charges & Fees:

Interest:

Other Revenue:

Sanitation: Nov Frontier billing paid in Dec

City of Lorena  
Utility Fund Capital Projects - Fund 53  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Grants	-	-	-	-	-	-	-	-	0.00%
Interest	66,500.00		9,503.08	9,023.16	7,533.69	26,059.93	26,059.93	40,440.07	60.81%
Other Revenues	615,226.00	-	7,768.84	7,768.84	529,940.51	545,478.19	545,478.19	69,747.81	11.34%
 Total Revenues	 681,726.00	 -	 17,271.92	 16,792.00	 537,474.20	 571,538.12	 571,538.12	 110,187.88	 16.16%
 Impact Fee Expenses	 -	 -	 -	 -	 -	 -	 -	 -	 0.00%
Equip - Water/Sewer Admin	200,000.00	-	92,966.28	-	-	92,966.28	92,966.28	107,033.72	53.52%
CP - Water	-	-	-	-	-	-	-	-	0.00%
CP - Sewer	159,000.00	-	-	-	-	-	-	159,000.00	100.00%
CP - Water/Sewer Admin	498,000.00	-	-	-	-	-	-	498,000.00	100.00%
 Total Expenditures	 857,000.00	 -	 92,966.28	 -	 -	 92,966.28	 92,966.28	 764,033.72	 89.15%
 Net Rev/Expend	 <u>(175,274.00)</u>	 <u>-</u>	 <u>(75,694.36)</u>	 <u>16,792.00</u>	 <u>537,474.20</u>	 <u>478,571.84</u>	 <u>478,571.84</u>	 <u>(653,845.84)</u>	

Interest:

Other Revenue: Budgeted transfer of UF DS reserves (no longer required) to UF CP (Dec)

Impact Fees

Equip - Water/Sewer Admin Skid Steer (Oct)

CP - Water

CP - Sewer

CP - Water/Sewer Admin

City of Lorena  
Utility Fund Debt Service - Fund 54  
December 31, 2025

	10/01/25 Budget	10/01/25 YTD	Oct-25	Nov-25	Dec-25	Quarter Total	12/31/25 YTD	Remaining Budget	
Interest	20,000.00	-	1,827.32	2,806.18	821.16	5,454.66	5,454.66	14,545.34	72.73%
Other Revenues	194,541.00	-	16,211.74	16,211.74	16,211.74	48,635.22	48,635.22	145,905.78	75.00%
<b>Total Revenues</b>	<b>214,541.00</b>	<b>-</b>	<b>18,039.06</b>	<b>19,017.92</b>	<b>17,032.90</b>	<b>54,089.88</b>	<b>54,089.88</b>	<b>160,451.12</b>	<b>74.79%</b>
<b>Debt Service</b>	<b>717,541.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>525,033.42</b>	<b>525,033.42</b>	<b>525,033.42</b>	<b>192,507.58</b>	<b>26.83%</b>
<b>Total Expenditures</b>	<b>717,541.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>525,033.42</b>	<b>525,033.42</b>	<b>525,033.42</b>	<b>192,507.58</b>	<b>26.83%</b>
<b>Net Rev/Expend</b>	<b>(503,000.00)</b>	<b>-</b>	<b>18,039.06</b>	<b>19,017.92</b>	<b>(508,000.52)</b>	<b>(470,943.54)</b>	<b>(470,943.54)</b>	<b>(32,056.46)</b>	

Interest: CD Int (Nov)  
Debt Service: Semi-annual debt pmt due Feb, Budgeted Tfr to UF Capital Project Fund (Dec)

**Subject:** Discussion and possible direction given to staff regarding residency requirements as they relate to the City of Lorena's planning and zoning commission.

**Background Information:** The City of Lorena passed ordinance 94-0418-02, establishing the City of Lorena's planning and zoning commission. Chapter 54 of the Lorena Code of Ordinances regulates the planning and zoning commission to include establishment, membership and appointment, terms of office, organization, duties and powers, meeting and quorum, and disqualification from voting. This ordinance adopted the following language regarding membership and appointment:

*The planning and zoning commission shall be composed of seven members, at least four of whom are registered voters of the city; all members must live within the city or its extraterritorial jurisdiction. The city council will consider for appointment to the commission only those persons who have demonstrated their civic interest, general knowledge of the community, independent judgment, interest in planning and zoning, and availability to prepare for and attend meetings. The appointee must be of good moral character and must have never been convicted of a felony or crime involving moral turpitude. It is in the intent of the city council that members shall, by reason of diversity of their individual occupations, constitute a commission which is broadly representative of the community.*

**Current Finding:** The City's zoning ordinance, which provides all technical aspects detailing each zoning district, is chapter 86 of the Lorena Code of Ordinances. Up until approximately 2019, both Chapters 54 and 86 mirrored each other for the residency requirements of the planning and zoning commission. In an adopted amendment to Chapter 86, specifically the zoning ordinance containing all the technical aspects and requirements for the City of Lorena, a text change was made to the residency requirements of the planning and zoning commission to require all commissioners to live in the city limits.

Key issues that need to be addressed are listed below:

- Did the amendment of Chapter 86 in approximately 2019 have the legal ability to repeal the residency requirements established in Chapter 54 by ordinance 94-0418-02?
- When the amendment was adopted in 2019, was the change in residency requirements fully disclosed and openly discussed?
- Who recommended this change to the residency requirements and why?
- Was the residency requirement change reviewed by the City Attorney or other outside counsel?
- Now that Lorena is aware Chapter 54 and Chapter 86 list different residency requirements regarding the planning and zoning commission. Has a full legal review been conducted to determine which residency requirements are legally enforceable?

**Recommendation:** City Council to provide direction to city staff on the next steps for determining what residency requirements will be applicable for the planning and zoning commissioners.

**Subject:** Discussion and possible action to authorize the Lorena Economic Development Corporation (LEDC) to conduct a study related to the realignment of FM2837 West, known as Old Lorena Rd., and to utilize the funds held by the LEDC exclusively for the development of RKS Acquisitions to fund the study.

**Background Information:** In October 2001, Davis Iron Works and Lorena EDC entered into a development agreement pertaining to approximately 145 acres of land along Interstate 35. Davis Iron Works did not develop the land as agreed in the development agreement. Davis sold the land to RKS Acquisitions in June of 2012. To release Davis Iron Works from their contractual obligations, RKS Acquisitions paid \$100,000.00 to the LEDC to be held exclusively for the development of the property. LEDC has held these funds exclusively for RKS Acquisitions in accordance with the terms of the Release of Development Agreement and the Declarations of Covenants and Restrictions signed by the City of Lorena, Lorena EDC, and RKS Acquisitions. This agreement accompanies this summary as an additional supporting document for reference.

**Current Finding:** Chris McGowan, a representative for RKS Acquisitions, has requested the Lorena EDC utilize the funds to conduct a study prioritizing the realignment project for FM2837 West (Old Lorena Rd.). This realignment project will be funded with dollars from the state level in accordance with TxDOT's funding mechanisms. These types of projects normally require a local funding match. Lorena's portion of the match will be the property donated to TxDOT for right-of-way through the property owned by RKS Acquisitions.

The results of this study will be presented to both the Waco Metropolitan Planning Organization and the Texas Department of Transportation, aiding them in the ability to move this realignment project up on the prioritization list for McLennan County. Authorization of such a study doesn't obligate any agency to fund the construction costs for the project; it is merely a means to move the project higher on the priority list of projects being considered for TxDOT's Waco District.

**Recommendation:** Consider authorizing the use of the \$100,000.00 held by the Lorena Economic Development Corporation on behalf of RKS Acquisitions to conduct a study related to the prioritization of the FM 2837 West (Old Lorena Road) realignment project. Authorization of the study would be consistent with the Release of Development Agreement and the Declarations of Covenants and Restrictions.

**RELEASE OF DEVELOPMENT AGREEMENT AND  
DECLARATIONS OF COVENANTS, CONDITIONS AND RESTRICTIONS**

**THE STATE OF TEXAS §**

**KNOW ALL PERSONS BY THESE PRESENTS:**

**COUNTY OF McLENNAN §**

WHEREAS, the CITY OF LORENA, a General Law City in the State of Texas ("City"), DAVIS IRON WORKS OPERATIONS, LTD. ("Davis"), and LORENA DEVELOPMENT CORPORATION ("LDC") entered into one certain *Development Agreement between the City of Lorena and Davis Iron Works Operations Ltd./Lorena Development Corporation* (the "Development Agreement") dated October 10, 2001, which Development Agreement affected certain real property located in McLennan County, Texas as more particularly described therein (the "Property"); and

WHEREAS, the Lorena Economic Development Corporation ("LEDC") is a beneficiary of the Development Agreement; and

WHEREAS, Davis, as seller and RKS Acquisitions, LLC, as purchaser ("Purchaser"), have entered into a Contract of Sale (as amended and reinstated, the "Contract"), dated effective July 7, 2011, concerning approximately 145.31 acres of real property (the "Contract Property") in McLennan County, Texas, including the Property; and

WHEREAS, the City, LEDC, Davis and LDC desire to terminate the Development Agreement and enter into this Release of Development Agreement and Declarations of Covenants, Conditions and Restrictions (this "Release") in order to release the entire Property from the Development Agreement;

NOW THEREFORE, KNOW ALL PERSONS BY THESE PRESENTS, that the City, LEDC, Davis and LDC do hereby agree as follows:

1. The Property, as described in Exhibit "A" of the Development Agreement and as also described in Exhibit "A" attached hereto, is hereby forever released from the Development Agreement (including, without limitation, all exhibits attached to the Development Agreement), and the Development Agreement (including, without limitation, all exhibits thereto) is hereby terminated in its entirety and shall be of no further force or effect as to the Property. Without limitation of the immediately preceding sentence, the parties hereto acknowledge and agree that the Property is hereby forever released from (i) those certain *Declarations of Covenants, Conditions and Restrictions* attached as Exhibits "C" and "D" of the Development Agreement and (ii) those certain *Industrial Development Standards* referenced by Exhibit "E" of the Development Agreement.
2. Notwithstanding any other term, condition or provision herein, this Release will not be effective unless and until both of the following conditions and

requirements have been satisfied: 1) the sale/purchase of the Contract Property has fully closed and funded pursuant to the terms and provisions of the Contract; and 2) Purchaser has delivered to Home Abstract and Title Company ("Escrow Agent"), as escrow agent, the sum of \$100,000.00 to be held in escrow by Escrow Agent for delivery to the LEDC in accordance with the Escrow Instruction Letter from Koons Real Estate Law, a professional corporation, as counsel for Purchaser, and as agreed to by Purchaser, to Escrow Agent, dated June 25, 2012, regarding the transaction contemplated by the Contract and related matters.

3. Upon the closing and funding of the sale/purchase of the Contract Property pursuant to the terms of the Contract, the LEDC, City, Davis and the LDC shall immediately, but in any case no later than thirty (30) days after the said closing and funding pursuant to the terms and provisions of the Contract, file the appropriate documents and take all necessary action to dismiss with prejudice, Cause No. 2012-491-5; *Lorena Economic Development Corporation and The City of Lorena, Texas v. Davis Iron Works Operations Ltd. and Lorena Development Corporation*; in the 414<sup>th</sup> Judicial District Court of McLennan County, Texas, and immediately thereafter, the LEDC shall deliver to Purchaser and Escrow Agent a file-stamped copy of the order signed by the judge dismissing such lawsuit. Each party to the lawsuit shall bear its own costs, fees, and attorney's fees. Furthermore, simultaneously with the LEDC's delivery of the aforementioned signed dismissal order pursuant to this paragraph, the LEDC shall also deliver to the Escrow Agent a Release of Verified Notice of Lis Pendens signed by the appropriate party(ies) releasing that certain Verified Notice of Lis Pendens recorded as Instrument No. 2012003543 of the Official Public Records of McLennan County, Texas.
4. In the event the aforementioned \$100,000.00 is delivered to the LEDC in accordance with the Escrow Instruction Letter, the LEDC agrees that Purchaser (and/or its successors and assigns) shall have the right to request from the LEDC that the aforementioned \$100,000.00 be granted to Purchaser (and/or its successors and assigns) for development at the Contract Property (and/or public areas surrounding the Contract Property) subject to and in compliance with the laws and ordinances governing the funding of projects by the LEDC, being further described in the following sentence. Upon such request by Purchaser (and/or its successors and assigns), the LEDC shall grant such request as provided in the preceding sentence, subject to and in compliance with the laws and ordinances governing the funding of projects by the LEDC, including without limitation the applicable legal requirements in Chapters 501 - 505, Texas Local Government Code governing economic development corporations, which require, among other things, the publication of a 60 day public notice, public hearing, a performance agreement, a cost benefit analysis and pledge of capital investment and/or job creation.

5. This Release is binding upon and inures to the benefit of the parties hereto, and their respective successors and assigns, including, without limitation, Purchaser's successors-in-title to the Contract Property and each portion thereof.
6. This instrument may be executed in one or more counterparts, which, when read together, shall create one binding and enforceable agreement.

EXECUTED to be effective as of the 28<sup>th</sup> day of June, 2012.

[Signatures Appear on Following Pages]

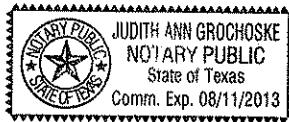
CITY:

CITY OF LORENA

By: Billy Clemons  
Name: BILLY CLEMONS  
Title: CITY MANAGER

STATE OF TEXAS      §  
§  
COUNTY OF McLennan §

This instrument was acknowledged before me this 25<sup>th</sup> day of June,  
2012, by Billy Clemons, City Manager of the City of Lorena,  
a General Law City in the State of Texas, on behalf of said city.



Judith Ann Grochoske  
Notary Public, State of Texas

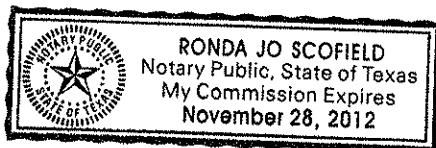
**LEDC:**

LORENA ECONOMIC DEVELOPMENT  
CORPORATION

By: David R. Anderton  
Name: David R. Anderton  
Title: Chairman

STATE OF TEXAS §  
§  
COUNTY OF McLENNAN §

This instrument was acknowledged before me this 25 day of June,  
2012, by David R. Anderton, Chairman of the Lorena  
Economic Development Corporation, a Texas non-profit corporation created pursuant to art.  
5190.6, Tex. Rev. Civ. Stat. Ann., and the Texas Non-Profit Corporation Act, on behalf of said  
entity.



Ronda Jo Scofield  
Notary Public, State of Texas

**DAVIS:**

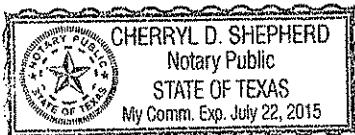
DAVIS IRON WORKS OPERATIONS, LTD.,  
a Texas limited partnership

By: Davis Iron Works, Inc.,  
a Texas corporation,  
Its General Partner

By: Joseph E. Williams  
Name: Joseph E. Williams  
Title: President/CEO

STATE OF TEXAS        §  
§  
COUNTY OF McLennan §

This instrument was acknowledged before me this 26<sup>th</sup> day of June,  
2012, by Joseph E. Williams, the President/CEO of  
Davis Iron Works, Inc., a Texas corporation, general partner of Davis Iron Works Operations,  
Ltd., a Texas limited partnership, on behalf of said corporation and limited partnership.



C. Shepherd  
Notary Public, State of Texas

LDC:

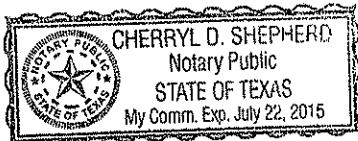
DAVIS IRON WORKS OPERATIONS, LTD.,  
a Texas limited partnership, as the sole successor of  
Lorena Development Corporation

By: Davis Iron Works, Inc.,  
a Texas corporation,  
Its General Partner

By: Joseph E. Williams  
Name: Joseph E. Williams  
Title: President / CEO

STATE OF TEXAS §  
§  
COUNTY OF McLennan §

This instrument was acknowledged before me this 26<sup>th</sup> day of June,  
2012, by Joseph E. Williams, the President / CEO of  
Davis Iron Works, Inc., a Texas corporation, general partner of Davis Iron Works Operations,  
Ltd., a Texas limited partnership, the sole successor of Lorena Development Corporation, on  
behalf of said corporation and limited partnership.



Cherryl D. Shepherd  
Notary Public, State of Texas

**PURCHASER:**

RKS ACQUISITIONS, LLC,  
a Texas limited liability company

By: Rick Sheldon  
Name: Rick Sheldon  
Title: Manager

**STATE OF TEXAS**      §  
                                  §  
**COUNTY OF Texas**      §

This instrument was acknowledged before me this 27 day of June,  
2012, by Rick Sheldon, the Manager of  
RKS Acquisitions, LLC, a Texas limited liability company, on behalf of said limited liability  
company.

Allison Rathmell  
Notary Public, State of Texas



EXHIBIT "A"

PROPERTY DESCRIPTION

FIELDNOTES FOR A SURVEY OF 142.16 ACRES OF LAND OUT OF THE JAMES STEWART SURVEY #616 IN MCLENNAN COUNTY, TEXAS, BEING ALL OF THAT CERTAIN TRACT OF LAND CONVEYED TO DOROTHEA HARMON JONES BY DEEDS RECORDED IN VOL. 411, PAGE 84, VOL. 1459, PAGE 610, VOL. 1513, PAGE 845, VOL. 1516, PAGE 154, VOL. 1518, PAGE 91, AND VOL. 1518, PAGE 94 AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A SET IRON ROD IN THE EASTERNLY RIGHT-OF-WAY LINE OF THE M. K. & T. RAILROAD CO. BEING THE NORTHERNMOST CORNER OF THE AFORESAID DOROTHEA HARMON JONES, ET AL, TRACT AND BEING THE WESTERNMOST CORNER OF THE M. N. BOSTICK 116.02 ACRE TRACT (638-266 O.P.R.).

THENCE: S 28°21'26" E 2484.60 FEET ALONG THE COMMON LINE BETWEEN SAID JONES TRACT AND SAID BOSTICK TRACT AND ALONG A FENCE LINE TO A SET IRON ROD.

THENCE: -S 28°11'28" E 1267.12 FEET CONTINUING ALONG SAID COMMON LINE AND SAID FENCE LINE TO A FOUND IRON ROD BEING THE WESTERNMOST CORNER OF THE RAY E. TERRELL 0.40 ACRE TRACT (1023-717).

THENCE: S 28°33'03" E 959.40 FEET ALONG THE COMMON LINE BETWEEN SAID JONES TRACT AND SAID TERRELL TRACT AND ALONG A FENCE LINE TO A FOUND IRON ROD IN THE WESTERLY RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY #35 BEING THE SOUTHERNMOST CORNER OF SAID TERRELL TRACT AND BEING THE EASTERNMOST CORNER OF SAID JONES TRACT.

THENCE: S 21°44'29" W 104.38 FEET ALONG SAID LINE OF INTERSTATE HIGHWAY #35 TO A FOUND IRON ROD BEING THE EASTERNMOST SOUTHEASTERLY CORNER OF SAID JONES TRACT.

THENCE: N 28°30'58" W 424.59 FEET ALONG THE SOUTHERLY LINE OF SAID JONES TRACT TO A FOUND IRON ROD IN A FENCE LINE BEING AN INSIDE ELL CORNER IN SAID LINE OF SAID JONES TRACT; SAID POINT ALSO BEING IN THE NORTHERLY LINE OF THE CORA LEE HATCH 129.472 ACRE TRACT (214-276).

THENCE: S 61°30'00" W 2845.71 FEET CONTINUING ALONG THE SOUTHERLY LINE OF SAID JONES TRACT AND ALONG THE NORTHERLY LINE OF SAID HATCH TRACT AND ALONG A FENCE LINE TO A SET IRON ROD AT A FENCE CORNER BEING THE NORTHWESTERLY CORNER OF SAID HATCH TRACT.

THENCE: S 02°31'46" W 379.57 FEET CONTINUING ALONG SAID LINE OF SAID JONES TRACT AND ALONG THE WESTERLY LINE OF SAID HATCH TRACT AND ALONG A FENCE LINE TO A SET IRON ROD.

THENCE: S 19°28'56" W 445.60 FEET CONTINUING ALONG SAID LINE OF SAID JONES TRACT AND ALONG SAID LINE OF SAID HATCH TRACT AND ALONG A FENCE LINE TO A SET IRON ROD.

THENCE: S 77°43'27" W 177.31 FEET CONTINUING ALONG SAID LINE OF SAID JONES TRACT AND ALONG SAID LINE OF SAID HATCH TRACT AND ALONG A FENCE LINE TO A SET IRON ROD IN THE EASTERNLY RIGHT-OF-WAY LINE OF THE AFORESAID M. K. & T. RAILROAD BEING THE SOUTHEASTERN CORNER OF SAID JONES TRACT.

THENCE: ALONG SAID LINE OF THE M. K. & T. RAILROAD, A CURVE TO THE LEFT WITH A RADIUS OF 57779.58 FEET (CHORD: N 10°36'03" E 917.53 FEET), A DISTANCE OF 918.49 FEET TO A SET IRON ROD.

THENCE: N 06°02'03" E 2663.6 FEET CONTINUING ALONG SAID LINE OF SAID RAILROAD TO A SET IRON ROD.

THENCE: CONTINUING ALONG SAID LINE OF SAID RAILROAD, A CURVE TO THE RIGHT WITH A RADIUS OF 5679.58 FEET (CHORD: N 11°58'00" E 1174.59 FEET), A DISTANCE OF 1176.70 FEET TO A SET IRON ROD.

THENCE: N 17°55'07" E 867.35 FEET CONTINUING ALONG SAID LINE OF SAID RAILROAD TO THE PLACE OF BEGINNING.



# FM 2837 REALIGNMENT

## Funding Request and Villages of Lorena Update



# INTRODUCTION & BACKGROUND

## Intro

Chris McGowan, CMC  
Strategic Rick Sheldon Real Estate

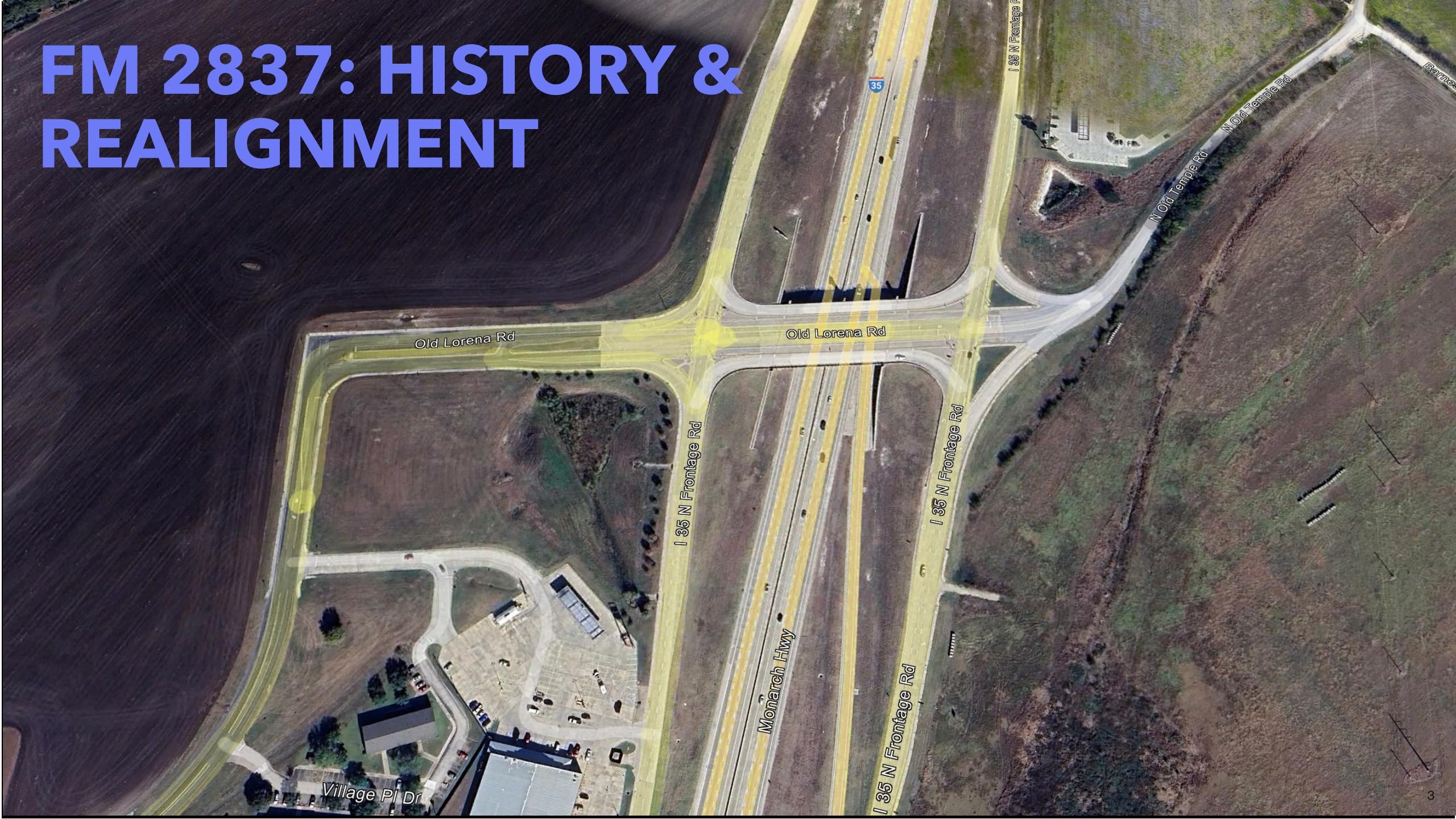
## Lorena EDC Funds

## 2012 Settlement History and Background

## Villages of Lorena

## Update

# FM 2837: HISTORY & REALIGNMENT



# HISTORICAL OVERVIEW OF FM 2837



## Rural Origins

Initially built for lighter volumes, FM 2837 functioned as a rural connector supporting local travel and agricultural access in and around Lorena.

## Growth And Demand

Suburban expansion and new commercial activity steadily increased daily trips, elevating FM 2837's role as a vital corridor through Lorena and McLennan County.

## Need For Modernization

Historical studies show rising congestion and safety incidents, signaling a transition to an urban thoroughfare that requires targeted upgrades.

# FM 2837 SWOT



## Strengths

Existing roadway provides essential local connectivity and supports area economic activity.



## Weaknesses

Safety: limited capacity, poor pedestrian/cyclist facilities, and outdated drainage. Accident rates are above average.



## Opportunities

Upgrade infrastructure, expand multimodal access, and enhance connectivity to support growth and safety.



## Threats

Safety risks, slower emergency response, and limited regional integration if issues persist.

# FUNDING REQUEST: REALIGNMENT STUDY





# SCOPE AND OBJECTIVES

1. Evaluate route alternatives
2. Assess environmental and community impacts
3. Develop safety and capacity improvements
4. Enhance multimodal access
5. Support future growth scenarios
6. Establish costs and funding strategies

# **-35%**

Projected reduction in accident rates after realignment.  
Complementary benefits include smoother traffic flow, safer  
rail crossing, safer pedestrian access, improved connectivity  
to commercial districts, economic uplift from new  
development activity, business attraction, and job creation.



# Justification for Funding Support

## Strategic Leverage for Regional Funding Priorities

City funding unlocks state and federal grants and signals local commitment vital for prioritization.

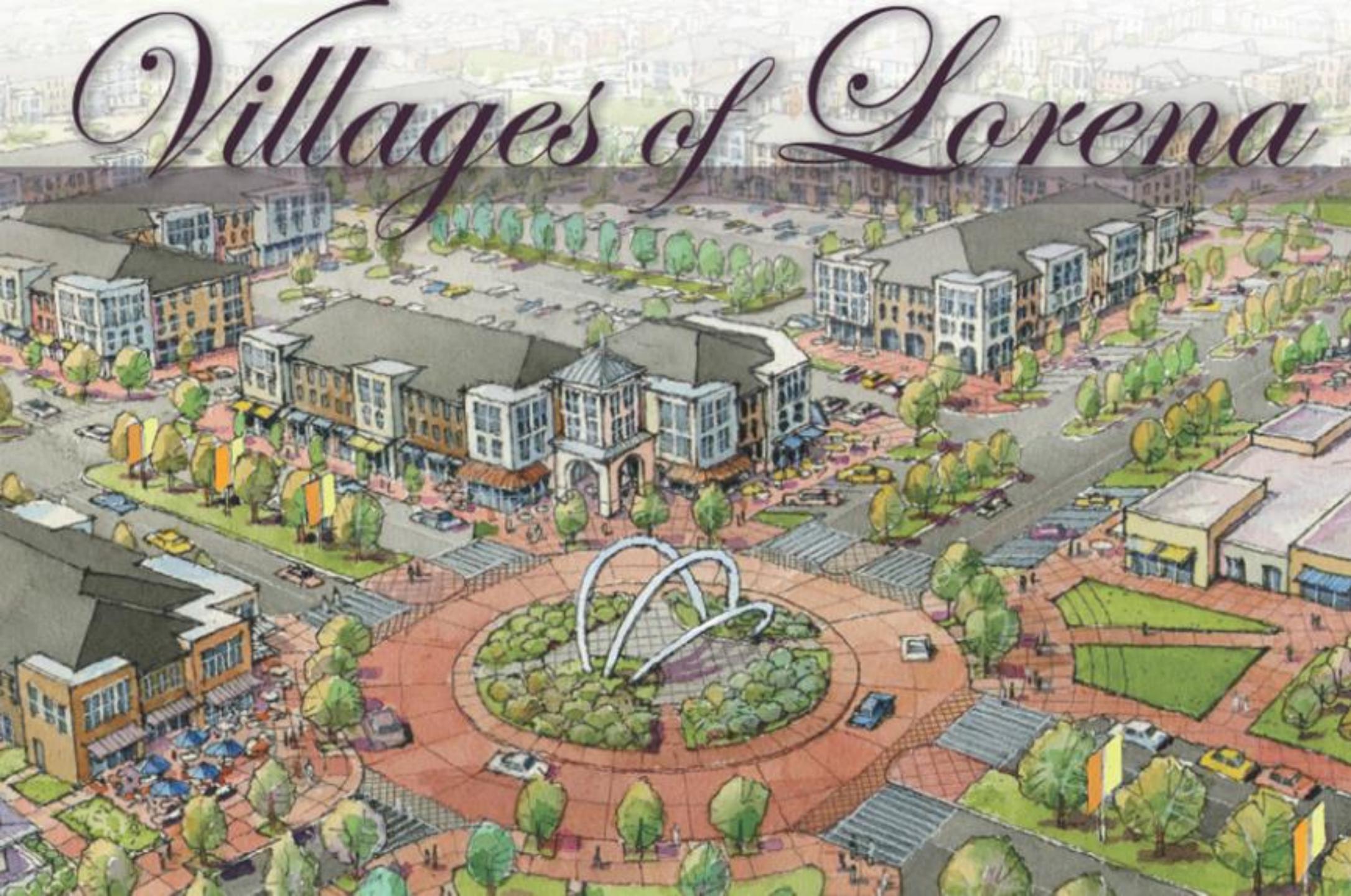
## Alignment with Master Plan

Investment in FM 2837 advances community safety, and economic development goals.

## Timely Competitive Positioning

Funding now accelerates delivery and positions Lorena for regional growth opportunities.

# VILLAGES OF LORENA UPDATE





# PROJECT BACKGROUND & VISION

## Community Context

A mixed-use district blending homes, retail, and recreation to support sustainable growth in Lorena.

## Design Vision

Create a vibrant neighborhood seamlessly integrated with existing urban fabric.

## Strategic Outcomes

Boost local economy through smart land use planning and development.

**Subject:** Discussion and possible action to accept the 2025 Street Improvement Project for Sutton Place as complete and begin the 1-year warranty period.

**Background Information:** In October 2025, the City of Lorena awarded the 2025 Street Improvement Project in the amount of \$213,858.30 to JH Contracting LLC. As of December 10, 2025, the project was set to close out in the amount of \$211,458.30. There was a total of two (2) change orders resulting in a deduction of \$2,400.00 for this project. The two primary reasons for the change orders were to address duplicate signage within the bid manual and scheduling of the required geotechnical data availability within a timely manner.

**Current Finding:** The City Engineer, Mr. John Simcik, has made a formal recommendation that the City of Lorena accept the 2025 street improvement project as complete on December 22, 2025. This is the second project funded by the reallocation of sales tax.

**Recommendation:** The City of Lorena City Engineer recommends acceptance.



19 North Main Street • Temple, TX 76501 • (254) 773-3731  
800 South Austin Ave • Georgetown, TX 78626 • (512) 819-9478

December 22, 2025

Mr. Kevin Neal  
City of Lorena  
107-A South Frontage Road  
Lorena, Texas 76655

Re: Re: City of Lorena  
2025 Street Improvements Project  
Project Closeout

Dear Mr. Neal:

A final walkthrough for the project was conducted on December 15, 2025. All punchlist items have since been completed. At this time, we recommend acceptance of the referenced project by the City of Lorena and commencement of the 1-year warranty period.

If you have any questions, please call.

Sincerely,

A handwritten signature in blue ink, appearing to read "John A. Simcik".

John A. Simcik, P.E., C.F.M.  
Partner  
[jsimcik@kpaengineers.com](mailto:jsimcik@kpaengineers.com)

xc: 2025-134-40

# THE LORENA POLICE DEPARTMENT

## RACIAL PROFILING ANALYSIS 2025



Prepared: January 2026

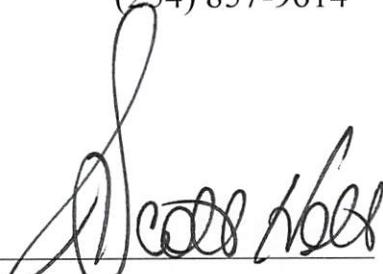
Lorena Police Department

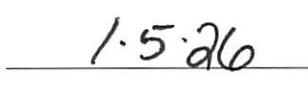
100 N. Bordon St.

Lorena, Texas 76655

(254) 857-9614

Reviewed and approved by:

  
Scott Holt, Chief of Police

  
1-5-26

Date

## **EXECUTIVE SUMMARY**

An analysis of the traffic stops made by Police Officers employed by the City of Lorena (Lorena Police Department) is presented herein. The Department has an authorized strength of ten (10) sworn employees. The department currently consists of a Chief of Police, a Patrol Lieutenant, an SRO Sergeant, an SRO Officer, and three Patrol Officers. (a total of seven (7) sworn employees). The Lorena Police Department has an authorized strength of ten (10) commissioned personnel. The department has one full-time non-sworn employee and one full-time accreditation manager.

The Lorena Police Department is committed to respecting the constitutional rights of all individuals in the performance of their duties and has a strict policy that clearly states this commitment. Our success is based on the respect, trust, and transparency we give to the citizens of our community, and the respect the community gives to law enforcement. To this end, we exercise our sworn duties, responsibilities, and obligations in a manner that does not discriminate on the basis of race, sex, gender, national origin, ethnicity, age, or religion. Everyone carries biases; in law enforcement, however, failing to control them can lead to illegal arrests, searches, and detentions, thereby thwarting the mission of our department and profession. Most importantly, actions guided by bias undermine the trust and respect essential to our mission succeeding. We live and work in a very diverse community in population; therefore, respect for diversity and equitable enforcement of the law are essential to our mission.

All enforcement actions, particularly stops of individuals (for traffic and other purposes), investigative detentions, arrests, searches, and seizures of persons or property, are based on reasonable suspicion or probable cause, as required by the Fourth Amendment of the U. S. Constitution and statutory authority. In all enforcement decisions, officers can articulate specific facts, circumstances, and conclusions that support reasonable suspicion or probable cause for arrests, searches, seizures, and stops of individuals. Officers do not stop, detain, arrest, search, or attempt to search anyone based solely upon the person's race, ethnic background, gender, sexual orientation, religion, economic status, age, cultural group, or any other identifiable group. Officers base such actions on reasonable suspicion or probable cause that a person or a vehicle occupant committed an offense.

All departmental orders are informed and guided by a written policy (Policy 2.2.1, Bias-Based Policing), which became effective on December 6, 2017, and was revised on January 23, 2024. All Lorena Police Officers have a copy of this policy and have been trained in its provisions. Officers understand that actions prohibited by this policy are cause for disciplinary action, up to and including dismissal.

There were 1,656 traffic-related stops made during 2025 (a decrease of 887 (34.99%) stops from 2024).

However, many factors influence these results, to wit:

1. It is doubtful that the US Census Bureau data reflects the correct percentage of drivers on Interstate 35. Lorena, Texas, is a suburb of Waco, Texas.

2. Before the stops were made, officers recognized only 0.12% (2 of 1656 stops) of the driver's race. This implies that the ethnicity revealed by traffic stops is a much better measure of the correct ethnic percentages than population data.

An indicator of whether a police agency is engaged in racial profiling is the number of negative outcomes of racial profiling allegations. During 2025, the Lorena Police Department received no complaints in this matter. Additionally, no physical force was used on any motorist during stops conducted by the Lorena Police Department.

Vehicular travel in the patrol area is quite diverse. Local, county, state, national, and international drivers use the roadways. Therefore, it is challenging to determine the racial distribution of the drivers. Several complex factors are discussed in the following sections of this report.

## **STATE OF TEXAS RACIAL PROFILING REPORT SUBMITTAL**

Attachment I is a copy of the report filed with the State of Texas concerning racial profiling. This data is compiled by a contract service, KoLogic, formerly CopSync. The Lorena Police Department uses KoLogic to manage Citations and Warnings issued to drivers during traffic stops. Officers provide online data to KoLogic for each stop, and KoLogic compiles it. We believe the data to be accurate and reliable.

## **RELIABILITY OF ANALYSIS**

The Lorena Police Department collects data on the racial makeup of drivers stopped by officers. Examination of this data indicates that our officers do not engage in racial profiling. While every effort is made to perform a fair and just analysis, several factors influence the true nature of the results.

## **ACCURACY OF DATA COLLECTED**

The data collected by the police officers concerning racial information appears to be accurate. The number of stops, breakdowns of ethnicity, factors such as searches, etc., are recorded for each stop and compiled. Ethnicity is included in DPS records when an officer pulls up the driver's license. This reflects the information the individual provided when the license was obtained. Thus, the individual claims the ethnic data. In instances where the individual has a multi-ethnic status, the record reflects that chosen by the individual. When the officer does not pull up the DPS data, a judgment is made without consulting the driver.

An audit is performed by an unbiased party to further assure the driver's ethnic identity (presented in a section of this report below). The party observes body-worn camera video of three randomly selected stops by each officer each month and records apparent racial data based solely on appearance. This rarely conflicts with the officer's recorded data; however, appearance alone can sometimes be deceiving, especially when the individual is multi-racial, lighting is an issue, a mask and large glasses are being worn, etc. In summary, the audit shows that the officers' recorded racial data is accurate.

## **ACCURACY OF POPULATION (I.E., BENCHMARK)**

A significant problem with this (and similar) analysis is the lack of accurate information available on the population of stopped drivers. First and foremost, identify who constitutes the population. Cities like ours with an interstate highway may have drivers from a very widespread origin - local, county, state, country, and international. It is virtually impossible to accurately determine the racial composition of drivers on roadways.

Analysts have used several methods to approximate the population. Following a University of Kentucky study, some departments have used the population of "not-at-fault" drivers in crashes occurring within their area. The rationale is that drivers in the area have an equal chance of being involved in a crash. As discussed later in this report, the Lorena Police Department stops only drivers who violate the law or exhibit unsafe driving practices. Thus, while crash data may be helpful, the "at-fault" drivers in a crash appear to better represent the population of drivers who are stopped in our area. Drivers who exhibit unsafe driving practices are more likely to crash. This is precisely the population of drivers that should be (and are) stopped for violations. This has the potential to modify the driver's habits, creating a safer environment for them and the public at large (and hopefully reducing crash fatalities). Unfortunately, this is controversial.

Another method of comparison uses darkness as a means of measuring police racial bias (this is sometimes called the "veil of darkness" method). The idea is that officers cannot see drivers well enough in the dark to identify their race. Therefore, if there is a higher proportion of black drivers stopped during daylight hours than at night, the officers must be racially biased.

Unfortunately, there is no data to compare the number of black drivers at night versus those driving during the day. Differences in occupations, transportation options available to different races, and many other factors define night-time versus day-time drivers. The proportions appear to differ, but there are no good methods to quantify them. Thus, the method does not appear to be scientifically justified.

The American Communities Survey, U.S. Census Bureau, and the Fair Roads Standard Data have been used by some Police Departments. This data determines the number of households in an area that report owning an automobile and records the ethnicity of the household head. Unfortunately, it does not determine the number of drivers in the household. This number may vary greatly depending on the number of family members and the age of the occupants. It does not identify drivers that violate traffic laws. It does not address the area or region to be used in determining the number of households. It assumes the driver's ethnicity is that of the head of household. Inter-racial marriages, adoption of children of a different race, etc. are not addressed even though they influence the driver population.

During 2025, all except two (2) of the stops by our agency were executed without the officer knowing the race of the driver.

## **AUDIT OF RACIAL DATA**

Attachment II is the result of an audit of the racial information recorded by the police officers during traffic stops. This audit was conducted in the following manner:

1. Three citations (where available) were randomly selected per month per police officer.

2. The Body Worn Camera (BWC) video for the traffic stop was viewed by an independent party.
3. The independent party recorded the race of the driver using only the driver's appearance. Occasionally, the video did not capture the driver's face or was too dark for adequate observation. In such a case, a substitute video was randomly selected (if available). The observation of appearance was made without knowledge of the name of the driver. This information was later found to contain significant racial information and is included in the audit comments. There were several instances in which the driver appeared to be racially mixed, making the selection of race by observation difficult.
4. Once observations were made for all officers, the independent party observed the actual citation and recorded the race provided by the officer.
5. The procedure was followed for each month of the year 2025.

The correlation between the audit racial information and that recorded by the officer is in agreement for most stops. The added information on the driver's name helps to resolve many of the differences. Given that appearances alone can lead to incorrect racial classification, the audit indicates that the officers correctly record racial data.

## **SAMPLE DATA**

Sample data is a compilation of information recorded by police officers during traffic stops. This data is electronically recorded and compiled by a contract company, KoLogic. The data are as follows:

<b><u>Race</u></b>	<b><u>Stops</u></b>	<b><u>Percent</u></b>
White	853	51.51%
Black	242	14.61%
Hispanic	448	27.05%
Asian/Pacific Islander	101	6.10%
Alaska Native/American Indian	12	0.72%
Total	1,656	100.00%

## **ANALYSIS OF SEARCHES**

Of the 1,656 stops, 35 searches were made. The searches should be roughly in proportion to the benchmark population. The ethnicity of those searched is:

<b><u>Race</u></b>	<b><u>Number</u></b>	<b><u>Percentage</u></b>
White	16	45.71%
Black	10	28.57%
Hispanic	8	22.86%
Other	1	2.86%

**ATTACHMENT I**

**RACIAL PROFILING REPORT**

**REQUIRED BY THE STATE OF TEXAS**

# Racial Profiling Report | Full report

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Agency Name: LORENA POLICE DEPARTMENT

Reporting Date: 1/1/2026

TCOLE Agency Number: 309206

Chief Administrator: Chief SCOTT HOLT

Agency Contact:

Phone: (254) 857-9614

Email:

Mailing Address: 100 N. Bordon Street, Lorena, TX 76655

This Agency filed a full report

LORENA POLICE  
DEPARTMENT

has adopted a detailed written policy on racial profiling. Our policy:

1) clearly defines acts constituting racial profiling;

2) strictly prohibits peace officers employed by the LORENA POLICE  
DEPARTMENT from engaging  
in racial profiling;

3) implements a process by which an individual may file a complaint with the  
LORENA POLICE DEPARTMENT if the individual believes that a peace officer employed  
by the LORENA POLICE DEPARTMENT has engaged in racial profiling with respect  
to the individual;

4) provides public education relating to the agency's complaint process;

5) requires appropriate corrective action to be taken against a peace officer employed by the  
LORENA POLICE DEPARTMENT who, after an investigation, is shown to have engaged in  
racial profiling in violation of the LORENA POLICE DEPARTMENT

6) requires collection of information relating to motor vehicle stops in which a citation is issued and  
to arrests made as a result of those stops, including information relating to:

a. the race or ethnicity of the individual detained;

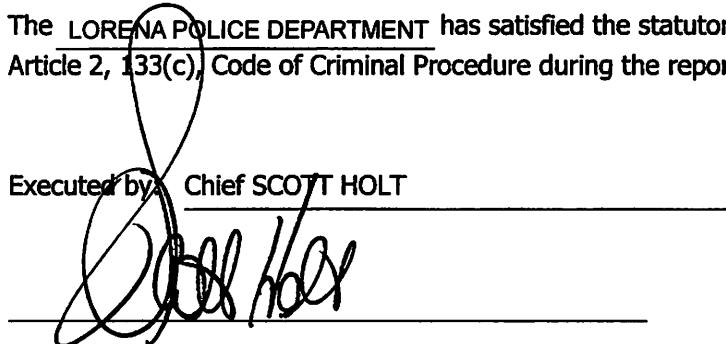
b. whether a search was conducted and, if so, whether the individual detained consented to  
the search;

- c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
- d. whether the peace officer used physical force that resulted in bodily injury during the stop;
- e. the location of the stop;
- f. the reason for the stop.

7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:

- a. the Commission on Law Enforcement; and
- b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The LORENA POLICE DEPARTMENT has satisfied the statutory data audit requirements as prescribed in Article 2, 133(c), Code of Criminal Procedure during the reporting period.

Executed by Chief SCOTT HOLT  


Date: 1/1/2026

**Racial Profiling Report | Full Report**  
**LORENA POLICE DEPARTMENT**  
**1/1/2025 - 12/31/2025**

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Page 1

Total stops: 1,656 100.00%

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Street address or approximate location of the stop

City street: 373 22.52%  
US highway: 1,243 75.06%  
State highway: 12 0.72%  
County road: 14 0.85%  
Private property or other: 14 0.85%

Was race or ethnicity known prior to stop?

Yes: 2 0.12%  
No: 1,654 99.88%

Race or ethnicity

Alaska Native/American Indian: 12 0.72%  
Asian/Pacific Islander: 101 6.10%  
Black: 242 14.61%  
White: 853 51.51%  
Hispanic/Latino: 448 27.05%

Gender

Female:

Total	<u>567</u>	<u>34.24%</u>						
Alaska Native/American Indian	<u>4</u>	<u>0.71%</u>	Asian/Pacific Islander	<u>17</u>	<u>3.00%</u>			
Black	<u>80</u>	<u>14.11%</u>	White	<u>315</u>	<u>55.56%</u>	Hispanic/Latino	<u>151</u>	<u>26.63%</u>

Male:

Total	<u>1,089</u>	<u>65.76%</u>						
Alaska Native/American Indian	<u>8</u>	<u>0.73%</u>	Asian/Pacific Islander	<u>84</u>	<u>7.71%</u>			
Black	<u>162</u>	<u>14.88%</u>	White	<u>538</u>	<u>49.40%</u>	Hispanic/Latino	<u>297</u>	<u>27.27%</u>

# Racial Profiling Report | Full Report

## LORENA POLICE DEPARTMENT

### 1/1/2025 - 12/31/2025

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#### Reason for stop?

##### Violation of law:

Total	<u>14</u>	<u>0.85%</u>					
Alaska Native/American Indian	0	<u>0.00%</u>	Asian/Pacific Islander	1	<u>7.14%</u>		
Black	<u>3</u>	<u>21.43%</u>	White	<u>5</u>	<u>35.71%</u>	Hispanic/Latino	<u>5</u> <u>35.71%</u>

##### Preexisting knowledge:

Total	<u>4</u>	<u>0.24%</u>					
Alaska Native/American Indian	0	<u>0.00%</u>	Asian/Pacific Islander	0	<u>0.00%</u>		
Black	<u>1</u>	<u>25.00%</u>	White	<u>2</u>	<u>50.00%</u>	Hispanic/Latino	<u>1</u> <u>25.00%</u>

##### Moving traffic violation:

Total	<u>1,406</u>	<u>84.90%</u>					
Alaska Native/American Indian	10	<u>0.71%</u>	Asian/Pacific Islander	92	<u>6.54%</u>		
Black	<u>210</u>	<u>14.94%</u>	White	<u>720</u>	<u>51.21%</u>	Hispanic/Latino	<u>374</u> <u>26.60%</u>

##### Vehicle traffic violation:

Total	<u>232</u>	<u>14.01%</u>					
Alaska Native/American Indian	2	<u>0.86%</u>	Asian/Pacific Islander	8	<u>3.45%</u>		
Black	<u>28</u>	<u>12.07%</u>	White	<u>126</u>	<u>54.31%</u>	Hispanic/Latino	<u>68</u> <u>29.31%</u>

#### Was a search conducted?

##### Yes:

Total	<u>35</u>	<u>2.11%</u>					
Alaska Native/American Indian	1	<u>2.86%</u>	Asian/Pacific Islander	0	<u>0.00%</u>		
Black	<u>10</u>	<u>28.57%</u>	White	<u>16</u>	<u>45.71%</u>	Hispanic/Latino	<u>8</u> <u>22.86%</u>

##### No:

Total	<u>1,621</u>	<u>97.89%</u>					
Alaska Native/American Indian	11	<u>0.68%</u>	Asian/Pacific Islander	101	<u>6.23%</u>		
Black	<u>232</u>	<u>14.31%</u>	White	<u>837</u>	<u>51.63%</u>	Hispanic/Latino	<u>440</u> <u>27.14%</u>

#### Reason for Search?

##### Consent:

Total	<u>1</u>	<u>0.06%</u>					
Alaska Native/American Indian	0	<u>0.00%</u>	Asian/Pacific Islander	0	<u>0.00%</u>		
Black	<u>0</u>	<u>0.00%</u>	White	<u>1</u>	<u>100.00%</u>	Hispanic/Latino	<u>0</u> <u>0.00%</u>

##### Contraband:

Total	<u>2</u>	<u>0.12%</u>					
Alaska Native/American Indian	0	<u>0.00%</u>	Asian/Pacific Islander	0	<u>0.00%</u>		
Black	<u>0</u>	<u>0.00%</u>	White	<u>2</u>	<u>100.00%</u>	Hispanic/Latino	<u>0</u> <u>0.00%</u>

# Racial Profiling Report | Full Report

## LORENA POLICE DEPARTMENT

### 1/1/2025 - 12/31/2025

Page 3

Probable cause:

Total	<u>26</u>	<u>1.57%</u>				
Alaska Native/American Indian	<u>1</u>	<u>3.85%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>	
Black	<u>8</u>	<u>30.77%</u>	White	<u>10</u>	<u>38.46%</u>	Hispanic/Latino <u>7</u> <u>26.92%</u>

Inventory:

Total	<u>0</u>				
Alaska Native/American Indian	<u>0</u>		Asian/Pacific Islander	<u>0</u>	
Black	<u>0</u>		White	<u>0</u>	Hispanic/Latino <u>0</u>

Incident to arrest:

Total	<u>6</u>	<u>0.36%</u>			
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>
Black	<u>2</u>	<u>33.33%</u>	White	<u>3</u>	<u>50.00%</u> Hispanic/Latino <u>1</u> <u>16.67%</u>

Was Contraband discovered?

Yes:

Total	<u>22</u>	<u>1.33%</u>			
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Yes	<u>0</u>	<u>0.00%</u>
Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>	Yes	<u>0</u>	<u>0.00%</u>
Black	<u>6</u>	<u>27.27%</u>	Yes	<u>1</u>	<u>16.67%</u>
White	<u>10</u>	<u>45.45%</u>	Yes	<u>1</u>	<u>10.00%</u>
Hispanic/Latino	<u>6</u>	<u>27.27%</u>	Yes	<u>1</u>	<u>16.67%</u>
			No	<u>0</u>	<u>0.00%</u>
			No	<u>5</u>	<u>83.33%</u>
			No	<u>9</u>	<u>90.00%</u>
			No	<u>5</u>	<u>83.33%</u>

No:

Total	<u>13</u>	<u>0.79%</u>			
Alaska Native/American Indian	<u>1</u>	<u>7.69%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>
Black	<u>4</u>	<u>30.77%</u>	White	<u>6</u>	<u>46.15%</u> Hispanic/Latino <u>2</u> <u>15.38%</u>

Description of contraband

Drugs:

Total	<u>16</u>	<u>0.97%</u>			
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>
Black	<u>5</u>	<u>31.25%</u>	White	<u>7</u>	<u>43.75%</u> Hispanic/Latino <u>4</u> <u>25.00%</u>

Currency:

Total	<u>0</u>	<u>0.00%</u>
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**Racial Profiling Report | Full Report**  
**LORENA POLICE DEPARTMENT**  
**1/1/2025 - 12/31/2025**

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Was physical force resulting in bodily injury used during stop?

Yes:

Total	<u>0</u>	<u>0.00%</u>						
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>			
Black	<u>0</u>	<u>0.00%</u>	White	<u>0</u>	<u>0.00%</u>	Hispanic/Latino		
Injured Suspect	<u>0</u>	<u>0.00%</u>	Officer	<u>0</u>	<u>0.00%</u>	Both	<u>0</u>	<u>0.00%</u>

No:

Total	<u>1,656</u>	<u>100.00%</u>						
Alaska Native/American Indian	<u>12</u>	<u>0.72%</u>	Asian/Pacific Islander	<u>101</u>	<u>6.10%</u>			
Black	<u>242</u>	<u>14.61%</u>	White	<u>853</u>	<u>51.51%</u>	Hispanic/Latino	<u>448</u>	<u>27.05%</u>

Number of complaints of racial profiling?

Total	<u>0</u>	<u>0.00%</u>
Resulted in disciplinary action	<u>0</u>	<u>0.00%</u>
Did not result in disciplinary action	<u>0</u>	<u>0.00%</u>

Submitted electronically to the



The Texas Commission on Law Enforcement

# Racial Profiling Report | Full Report

## LORENA POLICE DEPARTMENT

### 1/1/2025 - 12/31/2025

Page 4

	Alaska Native/American Indian	0	<u>0.00%</u>	Asian/Pacific Islander	0	<u>0.00%</u>
	Black	0	<u>0.00%</u>	White	0	<u>0.00%</u>
<b>Weapons:</b>						
Total	1	<u>0.06%</u>				
	Alaska Native/American Indian	0	<u>0.00%</u>	Asian/Pacific Islander	0	<u>0.00%</u>
	Black	0	<u>0.00%</u>	White	0	<u>0.00%</u>
<b>Alcohol:</b>						
Total	2	<u>0.12%</u>				
	Alaska Native/American Indian	0	<u>0.00%</u>	Asian/Pacific Islander	0	<u>0.00%</u>
	Black	0	<u>0.00%</u>	White	0	<u>0.00%</u>
<b>Stolen property:</b>						
Total	0	<u>0.00%</u>				
	Alaska Native/American Indian	0	<u>0.00%</u>	Asian/Pacific Islander	0	<u>0.00%</u>
	Black	0	<u>0.00%</u>	White	0	<u>0.00%</u>
<b>Other:</b>						
Total	4	<u>0.24%</u>				
	Alaska Native/American Indian	0	<u>0.00%</u>	Asian/Pacific Islander	0	<u>0.00%</u>
	Black	1	<u>25.00%</u>	White	3	<u>75.00%</u>

## Result of the stop

### Verbal warning:

Total	0	<u>0.00%</u>				
	Alaska Native/American Indian	0	<u>0.00%</u>	Asian/Pacific Islander	0	<u>0.00%</u>
	Black	0	<u>0.00%</u>	White	0	<u>0.00%</u>

### Written warning:

Total	735	<u>44.38%</u>				
	Alaska Native/American Indian	5	<u>0.68%</u>	Asian/Pacific Islander	31	<u>4.22%</u>
	Black	99	<u>13.47%</u>	White	441	<u>60.00%</u>

### Citation:

Total	914	<u>55.19%</u>				
	Alaska Native/American Indian	7	<u>0.77%</u>	Asian/Pacific Islander	70	<u>7.66%</u>
	Black	141	<u>15.43%</u>	White	408	<u>44.64%</u>

# Racial Profiling Report | Full Report

## LORENA POLICE DEPARTMENT

### 1/1/2025 - 12/31/2025

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**Written warning and arrest:**

Total	<u>1</u>	<u>0.06%</u>						
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>			
Black	<u>1</u>	<u>100.00%</u>	White	<u>0</u>	<u>0.00%</u>	Hispanic/Latino	<u>0</u>	<u>0.00%</u>

**Citation and arrest:**

Total	<u>6</u>	<u>0.36%</u>						
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>			
Black	<u>1</u>	<u>16.67%</u>	White	<u>4</u>	<u>66.67%</u>	Hispanic/Latino	<u>1</u>	<u>16.67%</u>

**Arrest:**

Total	<u>0</u>	<u>0.00%</u>						
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>			
Black	<u>0</u>	<u>0.00%</u>	White	<u>0</u>	<u>0.00%</u>	Hispanic/Latino	<u>0</u>	<u>0.00%</u>

**Arrest based on**

**Violation of Penal Code:**

Total	<u>5</u>	<u>0.30%</u>						
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>			
Black	<u>1</u>	<u>20.00%</u>	White	<u>3</u>	<u>60.00%</u>	Hispanic/Latino	<u>1</u>	<u>20.00%</u>

**Violation of Traffic Law:**

Total	<u>0</u>	<u>0.00%</u>						
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>			
Black	<u>0</u>	<u>0.00%</u>	White	<u>0</u>	<u>0.00%</u>	Hispanic/Latino	<u>0</u>	<u>0.00%</u>

**Violation of City Ordinance:**

Total	<u>0</u>	<u>0.00%</u>						
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>			
Black	<u>0</u>	<u>0.00%</u>	White	<u>0</u>	<u>0.00%</u>	Hispanic/Latino	<u>0</u>	<u>0.00%</u>

**Outstanding Warrant:**

Total	<u>2</u>	<u>0.12%</u>						
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>			
Black	<u>1</u>	<u>50.00%</u>	White	<u>1</u>	<u>50.00%</u>	Hispanic/Latino	<u>0</u>	<u>0.00%</u>

**Racial Profiling Report | Full Report**  
**LORENA POLICE DEPARTMENT**  
**1/1/2025 - 12/31/2025**

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**Comparative Analysis**

**Motor Vehicle Stops vs. Gender Ethnic Population of Service Area**  
**LORENA POLICE DEPARTMENT**

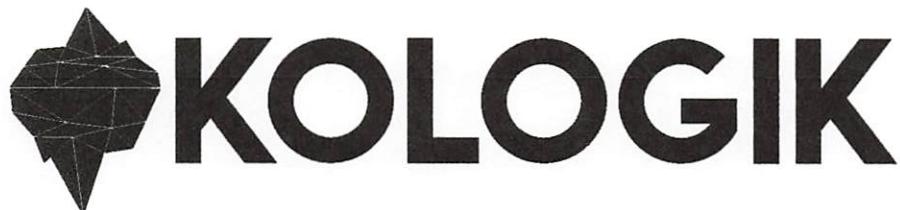
Racial Profile Data Provided by Kologik COPsync Mobile	# of Stops	% of Stops
Male	1,089	65.76%
Female	567	34.24%
Alaska Native/American Indian	12	0.72%
Asian/Pacific Islander	101	6.10%
Black	242	14.61%
White	853	51.51%
Hispanic/Latino	448	27.05%

Agency Service Area Demographics Provided by Agency Official (Not Kologik)	Total Number	% of Population
Male		
Female		
Alaska Native/American Indian		
Asian/Pacific Islander		
Black		
White		
Hispanic/Latino		
Other/Not Reported Above		

DATA SOURCE USED FOR AGENCY SERVICE AREA DEMOGRAPHICS:

**ADDITIONAL INFORMATION THAT MAY INFLUENCE AND/OR IMPACT DATA REPORTED:**

This form is produced in accordance with the Texas Code of Criminal Procedure Article 2.134 as required by the Texas Occupation Code Section 1701.164 and the Texas Commission on Law Enforcement. The Agency Service Area Demographics data was derived from available public data sources such as the US Census Bureau and other statistical services available to the reporting agency.



**ATTACHMENT II**

**2025 AUDIT OF RACIAL PROFILING**

# City of Lorena Police Department



100 N. Bordon St. Lorena, TX 76655  
Phone: 254-857-9614 Fax: 254-857-9616

[Police@lorenatx.gov](mailto:Police@lorenatx.gov)

"Because of You, We Serve"



## MEMORANDUM

To: Chief Scott Holt  
From: Sergeant Sami Bull  
Date: Friday, January 2, 2026  
Re: Racial Profiling Audit Review January-December 2025

Attached please find the 2025 Racial Profiling Audit Review. In accordance with Code of Criminal Procedure 2.132, Texas Occupations Code 170.655, Texas Best Practices 1.2 and Lorena Police Department policy 2.2.1, I certify that I have reviewed 3 random videos per officer within the specified time, January-December, 2025.

The purpose of this random, selective review is to gain a better understanding of the officer's performance and ensure compliance with all applicable policies and law surrounding the use of body worn camera devices and racial profiling.

The attached Body Worn Camera Review Log serves as documentation of the random reviews conducted.

*S Bull #121*

*JK*

Sgt. Sami Bull

1/2/2026

2025 AUDIT OF RACIAL PROFILING							
January, 2025							
Audit Date	Stop Date	Time of Stop	Officer	Citation	Race Appearance	Race Recorded	Comments
1/1/2026	1/6/2025	08:15	BECKNAULD	9104225	B	B	
1/1/2026	1/21/2025	13:32	BECKNAULD	9104261	W	W	
1/1/2026	1/25/2025	10:16	BECKNAULD	9104268	W	W	
1/1/2026	1/4/2025	9:55	BOARD	9102109	W	W	
1/1/2026	1/5/2025	9:29	BOARD	9102112	A	A	
1/1/2026	1/13/2025	16:58	BOARD	9102117	W	W	
1/1/2026	1/6/2025	20:27	BULL	9104804	W	W	
			BULL				1 STOP CONDUCTED
			BULL				1 STOP CONDUCTED
1/1/2026	1/1/2025	19:48	DRUMMOND	980410	W	W	
			DRUMMOND				1 STOP CONDUCTED
			DRUMMOND				1 STOP CONDUCTED
1/1/2026	1/1/2025	3:03	GREER	9103665	B	B	
1/1/2026	1/14/2025	1:33	GREER	9103668	W	W	
1/1/2026	1/23/2025	0:53	GREER	9103683	W	W	
1/1/2026	1/20/2025	17:30	HOLT	9100928	W	A	
1/1/2026	1/20/2025	17:39	HOLT	9100929	W	W	
1/1/2026	1/27/2025	12:50	HOLT	9100930	W	W	
1/1/2026	1/16/2025	18:56	RIVAS	994429	W	W	
1/1/2026	1/1/2025	11:52	RIVAS	994428	W	W	
			RIVAS				2 STOPS CONDUCTED
			SERRATO				NO TRAFFIC STOPS CONDUCTED
			SERRATO				NO TRAFFIC STOPS CONDUCTED
			SERRATO				NO TRAFFIC STOPS CONDUCTED
February, 2025							
Audit Date	Stop Date	Time of Stop	Officer	Citation	Race Appearance	Race Recorded	Comments
1/1/2026	2/23/2025	8:03	BECKNAULD	9104320	A	A	
1/1/2026	2/23/2025	15:03	BECKNAULD	9104330	A	A	
1/1/2026	2/23/2025	16:07	BECKNAULD	9104331	W	W	
1/1/2026	2/5/2025	17:00	BOARD	9102137	W	W	
1/1/2026	2/6/2025	7:19	BOARD	9102139	W	W	
1/1/2026	2/10/2025	10:44	BOARD	9102145	B	B	
1/1/2026	2/26/2025	17:40	BULL	9104806	A	A	
1/1/2026	2/26/2025	19:39	BULL	9104807	W	W	
1/1/2026	2/26/2025	19:55	BULL	9104808	B	B	
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
1/1/2026	2/1/2025	23:03	GREER	9103695	A	A	
1/1/2026	2/3/2025	2:00	GREER	9103698	A	A	
1/1/2026	2/9/2025	21:09	GREER	9103707	B	B	
1/1/2026	2/6/2025	10:11	HOLT	9100937	B	B	
1/1/2026	2/6/2025	10:37	HOLT	9100936	W	W	
1/1/2026	2/4/2025	7:22	HOLT	9100933	W	A	
							LAST NAME SHEIKH
1/1/2026	2/14/2025	13:14	RIVAS	994434	W	W	
1/1/2026	2/15/2025	12:09	RIVAS	994435	B	B	
1/1/2026	2/16/2025	22:55	RIVAS	99437	A	A	
1/1/2026	2/9/2025	12:00	SERRATO	977491	W	W	

SERRATO  
SERRATO

1 STOP CONDUCTED  
1 STOP CONDUCTED

March, 2025

Audit Date	Stop Date	Time of Stop	Officer	Citation	Race Appearance	Race Recorded	Comments
1/1/2026	3/23/2025	10:42	BECKNAULD	9104398	W	W	
1/1/2026	3/26/2025	7:44	BECKNAULD	9106202	W	W	
1/1/2026	3/27/2025	14:23	BECKNAULD	9106206	B	B	
1/1/2026	3/1/2025	15:20	BOARD	9102150	W	W	
1/1/2026	3/5/2025	6:53	BOARD	9102159	B	B	
1/1/2026	3/10/2025	7:26	BOARD	9102162	A	A	
1/1/2026	3/15/2025	16:59	BULL	9104812	W	W	
			BULL				1 STOP CONDUCTED
			BULL				1 STOP CONDUCTED
1/1/2026	3/12/2025	20:53	DRUMMOND	980416	W	W	
1/1/2026	3/11/2025	12:09	DRUMMOND	9801412	HI	HI	
1/1/2026	3/11/2025	7:50	DRUMMOND	980411	W	W	
1/1/2026	3/12/2025	15:19	HOLT	9100945	W	W	
1/1/2026	3/9/2025	19:09	HOLT	9100944	B	B	
1/1/2026	3/30/2025	11:21	HOLT	9100951	B	B	
			QUETZ				NO TRAFFIC STOPS CONDUCTED
			QUETZ				NO TRAFFIC STOPS CONDUCTED
			QUETZ				NO TRAFFIC STOPS CONDUCTED
1/1/2026	3/22/2025	23:44	RIVAS	994445	W	W	
1/1/2026	3/22/2025	18:33	RIVAS	994444	W	W	
1/1/2026	3/14/2025	18:12	RIVAS	994441	W	W	
1/1/2026	3/10/2025	18:30	SERRATO	977493	W	W	
1/1/2026	3/10/2025	18:50	SERRATO	977494	W	B	
1/1/2026	3/10/2025	16:08	SERRATO	977492	W	W	MIXED RACE LAST NAME SOSA

April, 2025

Audit Date	Stop Date	Time of Stop	Officer	Citation	Race Appearance	Race Recorded	Comments
1/1/2026	4/14/2025	10:16	BECKNAULD	9106260	W	W	
1/1/2026	4/23/2025	7:46	BECKNAULD	9106269	W	W	
1/1/2026	4/28/2025	7:58	BECKNAULD	9106275	W	W	
1/1/2026	4/26/2025	17:34	BOARD	9102196	W	W	
1/1/2026	4/27/2025	7:58	BOARD	9102197	W	W	
1/1/2026	4/27/2025	16:14	BOARD	9108204	W	W	
			BULL				NO TRAFFIC STOPS CONDUCTED
			BULL				NO TRAFFIC STOPS CONDUCTED
			BULL				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
1/1/2026	4/30/2025	6:19	HOLT	9100968	W	W	
1/1/2026	4/4/2025	11:38	HOLT	9100954	W	W	
1/1/2026	4/2/2025	6:57	HOLT	9100953	W	W	
			QUETZ				NO TRAFFIC STOPS CONDUCTED
			QUETZ				NO TRAFFIC STOPS CONDUCTED
			QUETZ				NO TRAFFIC STOPS CONDUCTED
1/1/2026	4/7/2025	19:56	RIVAS	994455	W	W	
1/1/2026	4/16/2025	20:41	RIVAS	994459	W	W	
1/1/2026	4/18/2025	22:15	RIVAS	994460	W	W	

May, 2025

<u>Audit Date</u>	<u>Stop Date</u>	<u>Time of Stop</u>	<u>Officer</u>	<u>Citation</u>	<u>Race Appearance</u>	<u>Race Recorded</u>	<u>Comments</u>
1/1/2026	5/31/2025	11:03	BECKNAULD	9 106359	W	W	
1/1/2026	5/31/2025	11:53	BECKNAULD	9 106360	W	W	
1/1/2026	5/31/2025	7:05	BECKNAULD	9106355	W	W	
1/1/2026	5/10/2025	14:30	BOARD	9 108217	W	W	
1/1/2026	5/11/2025	11:19	BOARD	9 108225	W	W	
1/1/2026	5/24/2025	12:54	BOARD	9 108231	A	A	
1/1/2026	5/12/2025	7:35	BULL	9 104815	W	W	
1/1/2026	5/23/2025	22:31	BULL	9 104817	W	W	
1/1/2026	5/23/2025	23:56	BULL	9 104819	W	W	
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
1/1/2026	5/10/2025	7:51	HOLT	9 100971	W	W	
1/1/2026	5/11/2025	7:12	HOLT	9 100974	W	W	
1/1/2026	5/10/2025	8:06	HOLT	9 100972	W	W	
			QUETZ				NO TRAFFIC STOPS CONDUCTED
			QUETZ				NO TRAFFIC STOPS CONDUCTED
			QUETZ				NO TRAFFIC STOPS CONDUCTED
1/1/2026	5/15/2025	13:27	RIVAS	9 94465	A	A	
1/1/2026	5/15/2025	18:36	RIVAS	9 94466	W	W	
1/1/2026	5/17/2025	18:21	RIVAS	9 94467	W	W	

#### June, 2025

<u>Audit Date</u>	<u>Stop Date</u>	<u>Time of Stop</u>	<u>Officer</u>	<u>Citation</u>	<u>Race Appearance</u>	<u>Race Recorded</u>	<u>Comments</u>
1/1/2026	6/29/2025	11:26	BECKNAULD	9 110422	W	W	
1/1/2025	6/28/2025	13:59	BECKNAULD	9 110418	W	W	
1/1/2026	6/27/2025	12:00	BECKNAULD	9 110410	W	W	
1/1/2026	6/22/2025	7:36	BOARD	9 108283	B	B	
1/1/2025	6/20/2025	6:27	BOARD	9 108272	B	B	
1/1/2026	6/11/2025	16:08	BOARD	9 108264	W	W	
1/1/2026	6/4/2025	19:20	BULL	9 104841	W	W	
1/1/2025	6/4/2025	20:39	BULL	9 104843	W	W	
1/1/2026	6/6/2025	18:53	BULL	9 104844	W	W	
1/1/2026	6/10/2025	1:20	DRUMMOND	9 80420	W	W	
1/1/2025	6/18/2025	22:20	DRUMMOND	9 80422	W	W	
1/1/2026	6/19/2025	23:00	DRUMMOND	9 80424	W	W	
1/1/2026	6/11/2025	14:52	HOLT	9 100979	W	W	
1/1/2025	6/17/2025	23:29	HOLT		W		No record of citation in CopSync
1/1/2026	6/3/2025	7:25	HOLT	9 100978		W	Can't see driver due to BWC placement
			QUETZ				NO TRAFFIC STOPS CONDUCTED
			QUETZ				NO TRAFFIC STOPS CONDUCTED
			QUETZ				NO TRAFFIC STOPS CONDUCTED
1/1/2026	6/1/2025	2:59	RIVAS	9 94477	A	A	
1/1/2025	6/8/2025	16:25	RIVAS	9 94480	W	W	
1/1/2026	6/25/2025	20:48	RIVAS	9 94484	W	W	

#### July, 2025

<u>Audit Date</u>	<u>Stop Date</u>	<u>Time of Stop</u>	<u>Officer</u>	<u>Citation</u>	<u>Race Appearance</u>	<u>Race Recorded</u>	<u>Comments</u>
1/1/2026	7/26/2025	10:59	BECKNAULD	9 110477	W	W	
1/1/2026	7/26/2025	14:40	BECKNAULD	9 110479	W	W	
1/1/2026	7/27/2025	11:32	BECKNAULD	9 110482	W	W	
1/1/2026	7/10/2025	19:47	BOARD	9 108312	A	A	
1/1/2026	7/18/2025	17:48	BOARD	9 108318	W	W	
1/1/2026	7/19/2025	14:40	BOARD	9 108325	W	W	

1/1/2026	7/1/2025	18:46	BULL	9 109602	W	A	MIXED RACE/FTO WITH PACE
1/1/2026	7/1/2025	20:36	BULL	9 109603	W	A	MIXED RACE/FTO WITH PACE
1/1/2026	7/28/2025	20:26	BULL	9 109616	B	B	FTO WITH PACE
1/1/2026	7/26/2025	21:14	DRUMMOND	9 80438	W	W	
1/1/2026	7/27/2025	20:02	DRUMMOND	9 80439	B	B	2 STOPS CONDUCTED
			DRUMMOND				
1/1/2026	7/4/2025	12:28	HOLT	9 110807	W	W	
1/1/2026	7/4/2025	9:09	HOLT	9 110802	W	W	
1/1/2026	7/4/2025	9:35	HOLT	9 110803	W	W	
1/1/2026	7/18/2025	18:00	PACE	9 94488	W	W	
1/1/2026	7/18/2025	18:15	PACE	9 94489	W	W	
1/1/2026	7/28/2025	18:28	PACE	9 109615	B	B	
			QUETZ				NO TRAFFIC STOPS CONDUCTED
			QUETZ				NO TRAFFIC STOPS CONDUCTED
			QUETZ				NO TRAFFIC STOPS CONDUCTED
1/1/2026	7/18/2025	18:00	RIVAS	9 94488	W	W	FTO WITH PACE
1/1/2026			RIVAS				1 STOP CONDUCTED
1/1/2026			RIVAS				1 STOP CONDUCTED

August , 2025							
<u>Audit Date</u>	<u>Stop Date</u>	<u>Time of Stop</u>	<u>Officer</u>	<u>Citation</u>	<u>Race Appearance</u>	<u>Race Recorded</u>	<u>Comments</u>
1/1/2026	8/4/2025	12:53	BECKNAULD	9 110495	W	W	
1/1/2026	8/4/2025	14:43	BECKNAULD	9 110497	W	W	
1/1/2026	8/4/2025	16:41	BECKNAULD	9 110499	B	B	
1/2/2026	8/2/2025	7:01	BOARD	9 108337	B	B	
1/2/2026	8/6/2025	10:12	BOARD	9 108339	B	B	
1/2/2026	8/7/2025	16:16	BOARD	9 108343	w	W	
1/1/2026	8/1/2025	22:50	BULL	9 109624	W	W	FTO WITH PACE
1/1/2026	8/3/2025	18:29	BULL	9 109628	W	W	FTO WITH PACE
1/1/2026	8/1/2025	22:24	BULL	9 109623	W	W	FTO WITH PACE
1/1/2026	8/9/2025	19:12	DRUMMOND	9 80443	W	W	
1/1/2026	8/9/2025	17:29	DRUMMOND	9 80442	B	B	
1/1/2026	8/8/2025	21:50	DRUMMOND	9 80441	W	W	
1/2/2026	8/6/2025	9:49	HOLT	9 110815	W	W	
1/2/2026	8/6/2025	9:06	HOLT	9 110814	B	B	
1/2/2026	8/25/2025	19:36	HOLT	9 110819	B	B	
1/2/2026	8/1/2025	22:50	PACE	9 109624	W	W	
1/2/2026	8/2/2025	17:40	PACE	9 109626	A	W	MIDDLE EASTERN
1/2/2026	8/3/2025	19:30	PACE	9 109631	W	W	
1/2/2026	8/29/2025	2:29	RIVAS	9 94491	W	W	
			RIVAS				2 STOPS CONDUCTED
			RIVAS				2 STOPS CONDUCTED

September , 2025							
<u>Audit Date</u>	<u>Stop Date</u>	<u>Time of Stop</u>	<u>Officer</u>	<u>Citation</u>	<u>Race Appearance</u>	<u>Race Recorded</u>	<u>Comments</u>
1/2/2026	9/21/2025	8:00	BECKNAULD	9 113801	W	W	
1/2/2026	9/21/2025	11:45	BECKNAULD	9 113804	W	W	
1/2/2026	9/30/2025	7:18	BECKNAULD	9 113813	W	W	
1/2/2026	9/12/2025	13:18	BOARD	9 108359	W	W	
1/2/2026	9/13/2025	12:22	BOARD	9 108360	A	A	
1/2/2026	9/13/2025	20:00	BOARD	9 108366	W	W	
			BULL				NO TRAFFIC STOPS CONDUCTED
			BULL				NO TRAFFIC STOPS CONDUCTED
			BULL				NO TRAFFIC STOPS CONDUCTED

			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
				HOLT			NO TRAFFIC STOPS CONDUCTED
				HOLT			NO TRAFFIC STOPS CONDUCTED
				HOLT			NO TRAFFIC STOPS CONDUCTED
1/2/2026	9/20/2025	15:32	PACE	9 109661	W	W	
1/2/2026	9/16/2025	18:13	PACE	9 109659	W	W	
1/2/2026	9/21/2025	18:54	PACE	9 109669	W	W	
1/2/2026	9/6/2025	23:12	RIVAS	9 94492	W	W	
1/2/2026	9/18/2025	16:31	RIVAS	9 94494	W	W	
1/2/2026	9/10/2025	10:39	RIVAS	9 94493	W	W	
<b>October , 2025</b>							
<u>Audit Date</u>	<u>Stop Date</u>	<u>Time of Stop</u>	<u>Officer</u>	<u>Citation</u>	<u>Race Appearance</u>	<u>Race Recorded</u>	<u>Comments</u>
1/2/2026	10/31/2025	11:15	BECKNAULD	9 114603	W	W	
1/2/2026	10/23/2025	10:16	BECKNAULD	9 113856	W	W	
1/2/2026	10/22/2025	9:35	BECKNAULD	9 113849	W	W	
1/2/2026	10/20/2025	10:33	BOARD	9 114004	B	B	
1/2/2026	10/11/2025	17:01	BOARD	9 108389	W	W	
1/2/2026	10/11/2025	12:54	BOARD	9 108386	W	A	LAST JIWANI
1/1/2026	10/7/2025	14:40	BULL	9 113601	B	B	
1/1/2026	10/9/2025	8:46	BULL	9 113605	W	W	
1/1/2026	10/7/2025	15:19	BULL	9 113602	W	W	
1/2/2026	10/26/2025	19:59	CANNIZZARO	9 114210	W	W	
1/2/2026	10/30/2025	11:08	CANNIZZARO	9 114211	W	W	
1/2/2026	10/25/2025	16:22	CANNIZZARO	9 114206	B	B	
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
			DRUMMOND				NO TRAFFIC STOPS CONDUCTED
1/2/2026	10/22/2025	15:07	HOLT	9 110820	B	B	
1/2/2026	10/22/2025	15:25	HOLT	9 110821	W	W	
			HOLT				2 STOPS CONDUCTED
1/2/2026	10/14/2025	21:03	PACE	9 109688	W	W	
1/2/2026	10/18/2025	22:08	PACE	9 109693	W	W	
1/2/2026	10/17/2025	23:58	PACE	9 109689	W	W	
1/2/2026	10/20/2025	8:00	RIVAS	9 94496	W	W	
1/2/2026			RIVAS				1 STOP CONDUCTED
1/2/2026			RIVAS				1 STOP CONDUCTED
<b>November , 2025</b>							
<u>Audit Date</u>	<u>Stop Date</u>	<u>Time of Stop</u>	<u>Officer</u>	<u>Citation</u>	<u>Race Appearance</u>	<u>Race Recorded</u>	<u>Comments</u>
1/2/2026	11/10/2025	8:42	BECKNAULD	9 114615	A	W	HISPANIC, LAST CABRERA
1/2/2026	11/6/2025	6:51	BECKNAULD	9 114612	W	W	
1/2/2026	11/2/2025	13:56	BECKNAULD	9 114608	W	W	
1/2/2026	11/9/2025	9:32	BOARD	9 114815	W	W	
1/2/2026	11/22/2025	12:00	BOARD	9 114828	W	W	
1/2/2026	11/26/2025	6:58	BOARD	9 114837	W	W	
			BULL				NO TRAFFIC STOPS CONDUCTED
			BULL				NO TRAFFIC STOPS CONDUCTED
			BULL				NO TRAFFIC STOPS CONDUCTED
1/2/2026	11/8/2025	1:02	CANNIZZARO	9 114223	W	W	
1/2/2026	11/8/2025	17:36	CANNIZZARO	9 114225	W	W	
1/2/2026	11/22/2025	22:00	CANNIZZARO	9 114251	B	B	

1/1/2026	11/26/2025	20:30	DRUMMOND	9 80447	W	W	
1/1/2026	11/26/2025	15:58	DRUMMOND	9 80446	W	W	
1/1/2026	11/26/2025	15:04	DRUMMOND	9 80445	B	B	
1/2/2026	11/30/2025	7:29	HOLT	9 110831	W	W	
1/2/2026	11/4/2025	9:40	HOLT	9 110822	W	W	
1/2/2026	11/4/2025	14:55	HOLT	9 110824	W	W	
1/2/2026	11/1/2025	18:55	PACE	9 109701	W	W	
1/2/2026	11/5/2025	20:41	PACE	9 109706	W	W	
1/2/2026	11/6/2025	17:44	PACE	9 115001	W	W	
1/2/2026	11/5/2025	18:07	RIVAS	9 94497	W	W	
			RIVAS			1 STOP CONDUCTED	
			RIVAS			1 STOP CONDUCTED	
<b>December , 2025</b>							
<u>Audit Date</u>	<u>Stop Date</u>	<u>Time of Stop</u>	<u>Officer</u>	<u>Citation</u>	<u>Race Appearance</u>	<u>Race Recorded</u>	<u>Comments</u>
			BECKNAULD				NO TRAFFIC STOPS CONDUCTED
			BECKNAULD				NO TRAFFIC STOPS CONDUCTED
			BECKNAULD				NO TRAFFIC STOPS CONDUCTED
1/2/2026	12/19/2025	8:44	BOARD	9 114892	W	W	
1/2/2026	12/20/2025	7:18	BOARD	9 114893	B	B	
1/2/2026	12/24/2025	11:39	BOARD	9 114899	A	W	LAST CROSBY
1/1/2026	12/22/2025	22:02	BULL	9 113610	B	B	
1/1/2026	12/23/2025	20:23	BULL	9 113611	W	W	
1/1/2026	12/23/2025	21:06	BULL	9 113613	W	W	
1/2/2026	12/10/2025	21:54	CANNIZZARO	9 114284	W	W	
1/2/2026	12/12/2025	1:00	CANNIZZARO	9 114287	W	W	
1/2/2026	12/20/2025	14:30	CANNIZZARO	9 114291	W	W	
1/1/2026	12/27/2025	17:51	DRUMMOND	9 80448	W	W	
1/1/2026	12/27/2025	19:03	DRUMMOND	9 80449	W	W	
1/1/2026	12/31/2025	20:14	DRUMMOND	9 80450	W	W	
1/2/2026	12/11/2025	7:33	HOLT	9 115803	A	W	LAST SISSOM
1/2/2026	12/11/2025	9:19	HOLT	9 115804	W	W	
1/2/2026	12/9/2025	14:07	HOLT	9 115802	W	W	
1/2/2026	12/12/2025	12:09	PACE	9 116001	W	W	
1/2/2026	12/27/2025	15:40	PACE	9 115035	A	A	
1/2/2026	12/13/2025	10:26	PACE	9 115023	W	W	
1/2/2026	12/15/2025	18:21	RIVAS	9 112401	W	W	
			RIVAS				1 STOP CONDUCTED
			RIVAS				1 STOP CONDUCTED



**LORENA POLICE DEPARTMENT**  
**BODY WORN CAMERA REVIEW LOG**  
**JANUARY 2025 - DECEMBER 2025**

Name of Officer	Recorded Date	Date of Review	Supervisor reviewing video	YES	NO
RICKY BECKNAULD	1/6/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
RICKY BECKNAULD	6/1/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
RICKY BECKNAULD	3/26/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SHAWN BOARD	3/10/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SHAWN BOARD	6/25/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SHAWN BOARD	5/11/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MICHAEL DRUMMOND	1/1/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MICHAEL DRUMMOND	3/11/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MICHAEL DRUMMOND	6/19/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SAMANTHA BULL	1/6/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SAMANTHA BULL	2/26/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SAMANTHA BULL	6/30/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
LOGAN PACE	No videos due to being in FTO	6/2/2025	PETER RIVAS	<input type="checkbox"/>	<input type="checkbox"/>
LOGAN PACE	No videos due to being in FTO	6/2/2025	PETER RIVAS	<input type="checkbox"/>	<input type="checkbox"/>
LOGAN PACE	No videos due to being in FTO	6/2/2025	PETER RIVAS	<input type="checkbox"/>	<input type="checkbox"/>
CHRISTINA SERRATO	3/10/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CHRISTINA SERRATO	2/9/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CHRISTINA SERRATO	3/10/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
JAY GREER	1/1/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
JAY GREER	2/6/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
JAY GREER	2/10/2025	6/2/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>END OF FIRST SIX MONTHS</b>					
SHAWN BOARD	7/1/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SHAWN BOARD	8/7/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SHAWN BOARD	9/13/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
LOGAN PACE	8/11/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
LOGAN PACE	9/10/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
LOGAN PACE	9/21/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
RICKY BECKNAULD	7/26/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
RICKY BECKNAULD	8/5/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
RICKY BECKNAULD	8/14/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SAMANTHA BULL	8/3/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SAMANTHA BULL	10/9/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SAMANTHA BULL	12/30/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ROBERT CANNIZZARO	11/21/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ROBERT CANNIZZARO	11/22/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ROBERT CANNIZZARO	12/2/2025	12/31/2025	PETER RIVAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Supervisor Signature Peter Rivas

Chief of Police Signature Scott Weller

DATE 1-1-26



TBP 2.01



# LORENA POLICE DEPARTMENT

COUNCIL REPORT  
DECEMBER 2025



# CALLS FOR SERVICE BY TYPE – DECEMBER 2025

DESCRIPTION	# OF CALLS
BURGLAR ALARM	6
ABANDONED VEHICLE	5
ABANDONING/ENDANGERING A CHILD	1
ACCIDENT	8
ASSIST MOTORIST/ OTHER AGENCY	56
BUILDING CHECK / BUSINESS CHECK / FOLLOW UP	9
DISTURBANCE	1
EMS / FIRE	29
FOUND PROPERTY	1
RECKLESS DRIVING	3
SUSPICIOUS PERSON / VEHICLE / CIRCUMSTANCES	22
TERRORISTIC THREAT	1
THEFT	3
TRAFFIC HAZARD / COMPLAINTS	10
UNATTENDED DEATH	1
VIOLATION OF CITY ORDINANCE - DOG / SOLICITATION	6
WELFARE CHECK	8
<b>TOTAL</b>	<b>170</b>

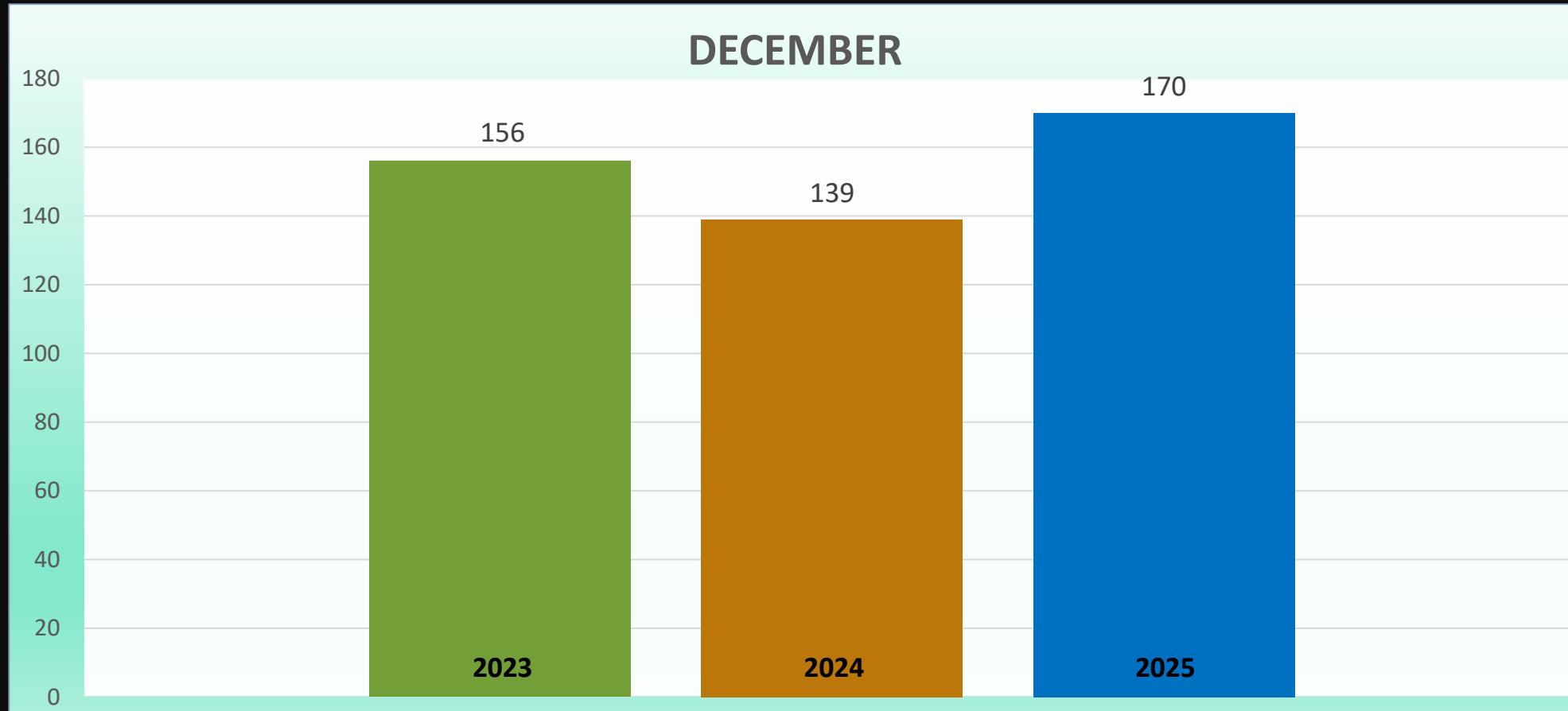
# CALLS FOR SERVICE – DETAILED

- **12/10/2025 – Assist Agency** – 13:35 Waco Police Department requested assistance locating a possible suicidal subject traveling in a vehicle in the Lorena area on or around the interstate. Officer Board located the vehicle, conducted a traffic stop and made contact with the driver. Waco officers arrived and transported the subject to a hospital for treatment.
- **12/21/2025 – Assist Agency** – 19:31 – A Bruceville Eddy officer requested assistance with a traffic stop where drugs and a firearm were located.
- **12/22/2025 – Runaway** – 19:37 – Officers responded to call of a runaway who had been dropped off at a convenience store. Officers waited with the runaway until the parents arrived from the North Dallas area.
- **12/23/2025 – Welfare Concern** – 16:03 – A 911 caller reported seeing a person lying down on the side of the road near the interstate. Officer Pace located the individual, who stated he was just tired. He was given a courtesy ride to another location.
- **12/31/2025 - 911 Open Line** – 17:16 – Dispatch received a 911 Open Line. Caller was believed to be a child in a vehicle outside the store. Officers identified a minivan at the front of the store with young kids inside and the father in the driver's seat. Officers determined a child had accidentally called 911.
- **12/31/2025 – Assist Agency** – 19:45 – Chief Holt assisted DPS and Waco PD with a pursuit that was entering the Lorena area. DPS was able to disable the fleeing vehicle, and the driver was taken into custody.



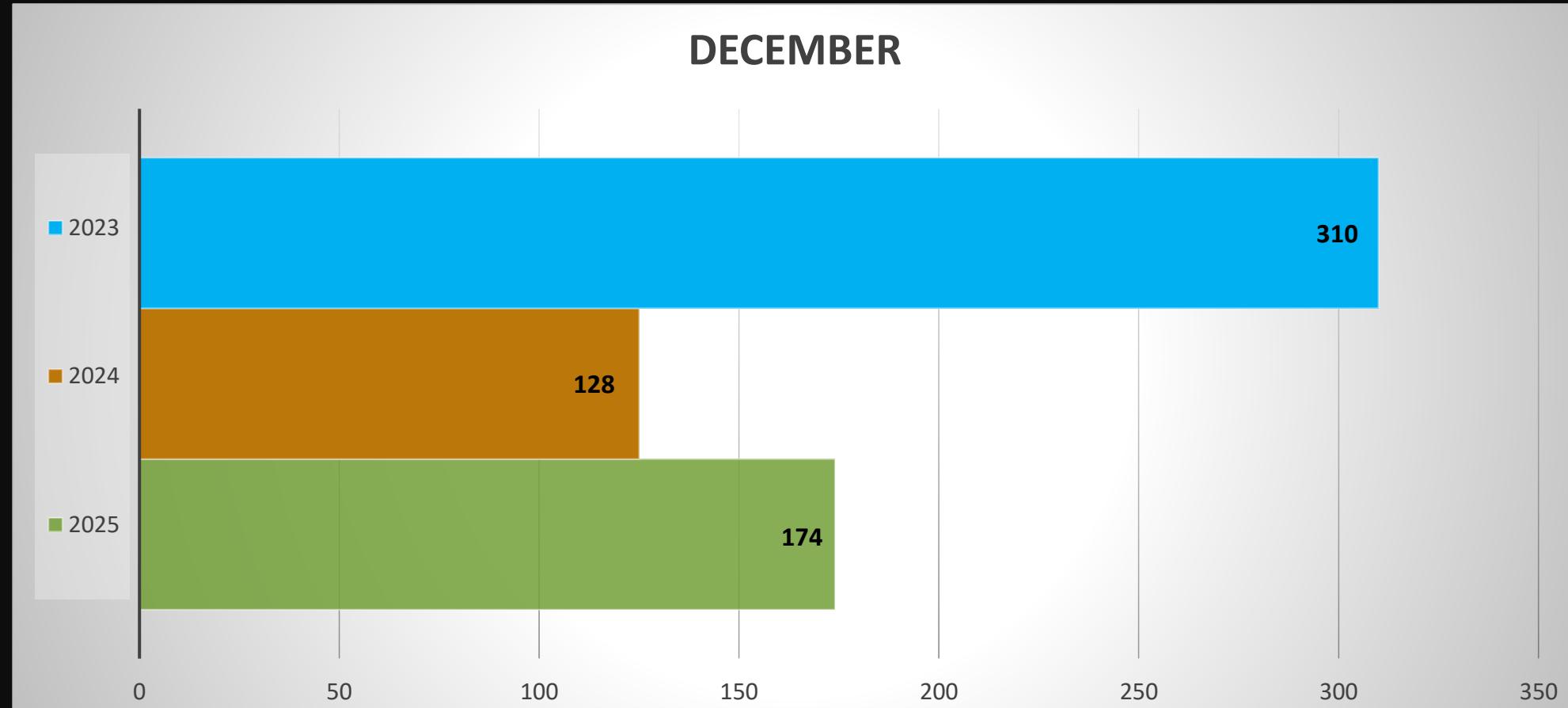
# CALLS FOR SERVICE - GRAPH

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# TRAFFIC STOPS BY LORENA POLICE

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# INVESTIGATIONS

- 12/3/2025 – Pursuit, Evading Arrest/Detention, Reckless Driving – A pursuit was initiated after non-resident failed to stop for a routine traffic stop for a speeding violation. The officer terminated the pursuit due to safety concerns. A subsequent investigation revealed the driver of the vehicle was enroute to a hospital in Georgetown to be with his child, who was experiencing an extreme medical emergency. Case Closed
- 12/8/2025 – Failure to Stop and Identify – A resident reported someone had hit and damaged their vehicle in a parking lot. Surveillance video revealed details on the suspect vehicle. Officers were able to make contact with the driver, who stated they were unaware they had hit or damaged a vehicle. Insurance information was exchanged and the victim declined to press charges. Case Closed
- 12/17/2025 – Assault by Threat – (Juvenile related incident, unable to disclose)
- 12/18/2025 – Unattended Death – Elderly female was found deceased by family members inside her home. No foul play was suspected. Case Closed
- 12/21/2025 – Theft of Mail – A resident reported a gift card missing from an envelope she had received in the mail the previous day. Case is currently inactive pending further contact from the resident.
- 12/30/2025 – Theft – A contractor reported a theft of building materials from a worksite on Old Rosenthal Rd. Case is currently inactive pending further leads.



# ARRESTS

Interference with Public Duties, Assault by Threat – A non-resident was arrested after making verbal threats to an officer during a routine traffic stop.

Evading Arrest/Detention, (Failure to Stop and Identify (FSI), Driving While Intoxicated, Possession of Marijuana – A non-resident was arrested after fleeing from a traffic stop and later stopping for the officer. This vehicle and driver had been previously broadcast to officers as driving erratically. During the pursuit, the fleeing vehicle struck other vehicles along the interstate. The driver exited the interstate and pulled over a church parking lot in Robinson, where she was found to show signs of intoxication and ultimately arrested. Marijuana and an open container of liquor were found inside the vehicle.

Wanted (Outside Agency) – A routine traffic stop for speeding resulted in the arrest of a non-resident for a violation of protective order warrant issued by Dallas County.

Wanted (Outside Agency) – A routine traffic stop resulted in the arrest of a non-resident for a Failure to Appear/ DWI warrant issued by Denton County.

**FOUR (4) ARRESTS TOTAL FOR DECEMBER 2025**

# Patrol Rifle Instructor Training

- Lt. Rivas attended a Patrol Rifle Instructor course where he obtained certification to train and qualify officers in the use of a patrol rifle.
- Lt. Rivas also holds the certification to train and qualify officers with their pistol and shotguns.
- Annual firearm qualifications are required of police officers with any weapon they carry on and off duty.
- Lt. Rivas is the first Lorena officer that holds a complete firearms instructor certification.



# COMMUNITY INVOLVEMENT

- Officer Board and Lt. Rivas attended the LVFD Christmas in the Country event. Both pitched in and helped serve the hungry attendees with the famous LVFD hamburgers.
- Officers helped with traffic control during the parade and enjoyed engaging with the community.



“SHINE YOUR LIGHT”



- OFFICERS PARTICIPATED IN THE WACO PD HOSTED EVENT TO SHOW SUPPORT DURING THE HOLIDAYS FOR FAMILIES THAT ARE IN THE HOSPITAL. MULTIPLE AGENCIES AND ENTITIES PARTICIPATED.



# LORENA POLICE DEPARTMENT ANNUAL REPORT

2025

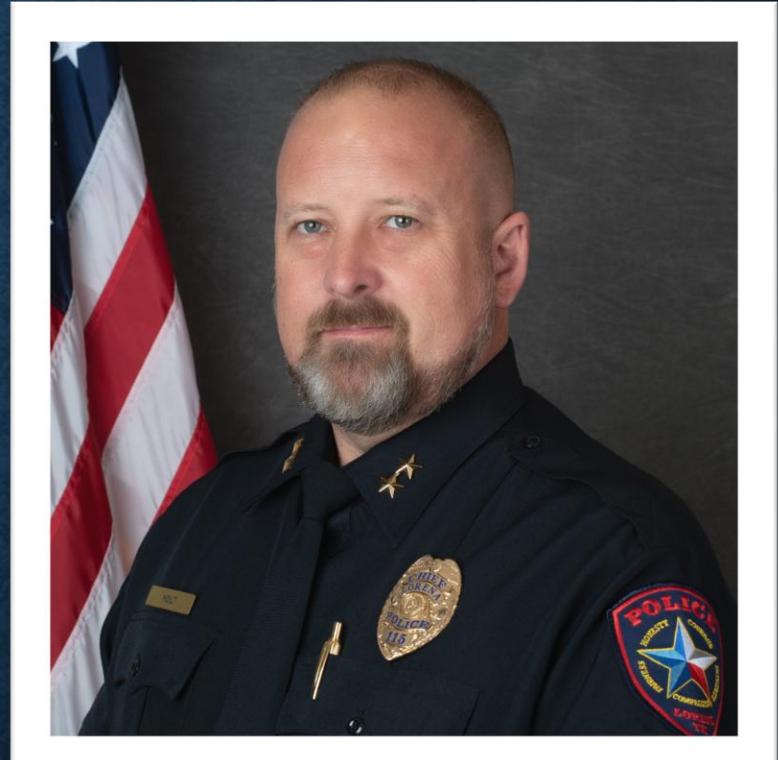
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# MESSAGE FROM THE CHIEF

On behalf of the men and women of the Lorena Police Department, I am honored and grateful to present to you the 2025 Annual Report. This report, created with transparency and sincerity, aims to provide you with meaningful insight into the daily operations and dedicated efforts of the men and women who make up the Lorena Police Department. We remain steadfast in our commitment to providing the highest level of service, safeguarding human life, and protecting property. By working together with our community and partners, we can build lasting relationships founded on trust and mutual respect. We are deeply proud of what we have accomplished in 2025 and remain inspired to meet the challenges and goals we have set for 2026. This is your police department, and it is a privilege to serve you. Thank you, sincerely, for your continued support, trust, and appreciation.

“Because of you, we serve”



Scott Holt - Chief of Police

# MISSION STATEMENT

**The mission of the Lorena police department is to effectively and efficiently provide for the protection of lives and property, preserve the public peace, and provide needed community services with the highest level of professionalism and ethical standards**

# CORE VALUES

## INTEGRITY

The Lorena Police Department is built upon a foundation of ethical and professional conduct. We are committed to the highest level of moral principles and ethics.

## HONESTY

We will be truthful and trustworthy at all times.

## EQUITY

We are dedicated to providing all persons with equal opportunities and application of the law.

## COURAGE

We are dedicated to meeting all challenges with the courage needed to accomplish our mission.

## COMPASSION

We understand our role as community caretakers, and temper our application of the law with compassion and empathy.

**LORENA**

POLICE DEPARTMENT

# CORE VALUES

- Integrity: The Lorena Police Department is built upon a foundation of ethical and professional conduct. We are committed to the highest level of moral principles and ethics. All members of the department will adhere to the Law Enforcement Code of Ethics
- Honesty: We will always be truthful and trustworthy
- Equity: We provide all persons with equal opportunities and application of law. Additionally, all members of the department will be afforded equal application of rules and regulations
- Courage: We are dedicated to meeting all challenges with the courage needed to accomplish our mission.
- Compassion: We understand our role as community caretakers and temper our application of the law with compassion and empathy.

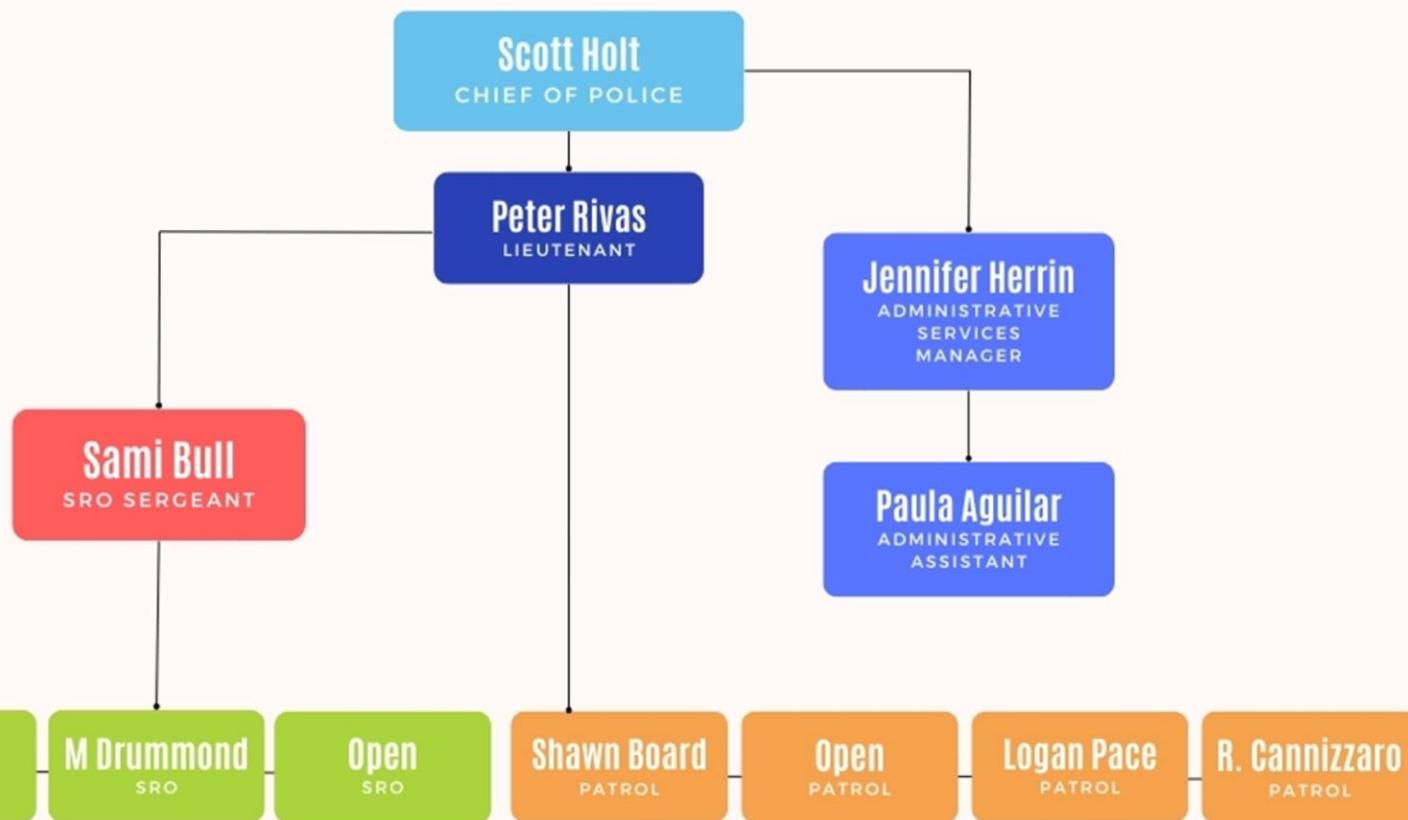
# CITY OF LORENA

- The City of Lorena, settled in 1854, is located along the IH 35 corridor between Waco and Temple. Lorena covers an approximate 3.2 square miles with a population of 1,809. The City operated under a council-manager form of government. City policymakers are vested in a City Council consisting of the Mayor and five council members. The City Council is responsible for establishing city rules and regulation through the passage of city ordinances and resolutions. The City Manager is responsible for the daily operations of government, implementing policy established by City Council, and the appointment of department heads. The City of Lorena provides a full range of services and has three departments; Administrative, Public Works, and Police.

## LORENA POLICE DEPARTMENT

- The Lorena Police Department is comprised of 10 Sworn Personnel, 1 Records Supervisor, and 1 Accreditation Manager. The Lorena Police Department's primary responsibilities are the preservation of public peace while safeguarding human life and property. These duties are carried out within the three divisions of the department: (1) The Chief's office provides departmental leadership and guidance by initiating programs and activities, guiding and mentoring personnel, facilitating the needs of staff, ensuring compliance with policies and procedures, managing the department budget, and serving as a member of the City's management team. (2) Patrol Division whose primary responsibility is responding to calls for service, providing care for community members and visitors, completing criminal and crash reports, and enforcing criminal and traffic laws. (3) School Resource Officers who primary responsibilities are to provide a safe environment for teachers and staff, act as a mentor and role model for the student body and play in integral role in the success of students.

## LORENA POLICE DEPARTMENT ORGANIZATIONAL CHART



# ORGANIZATIONAL CHART

Date: 1/05/2026

Approved: \_\_\_\_\_

# 2025 AT A GLANCE



LORENA  
POLICE  
DEPARTMENT

Calls for  
Service - 2110

Case Numbers  
Generated - 160

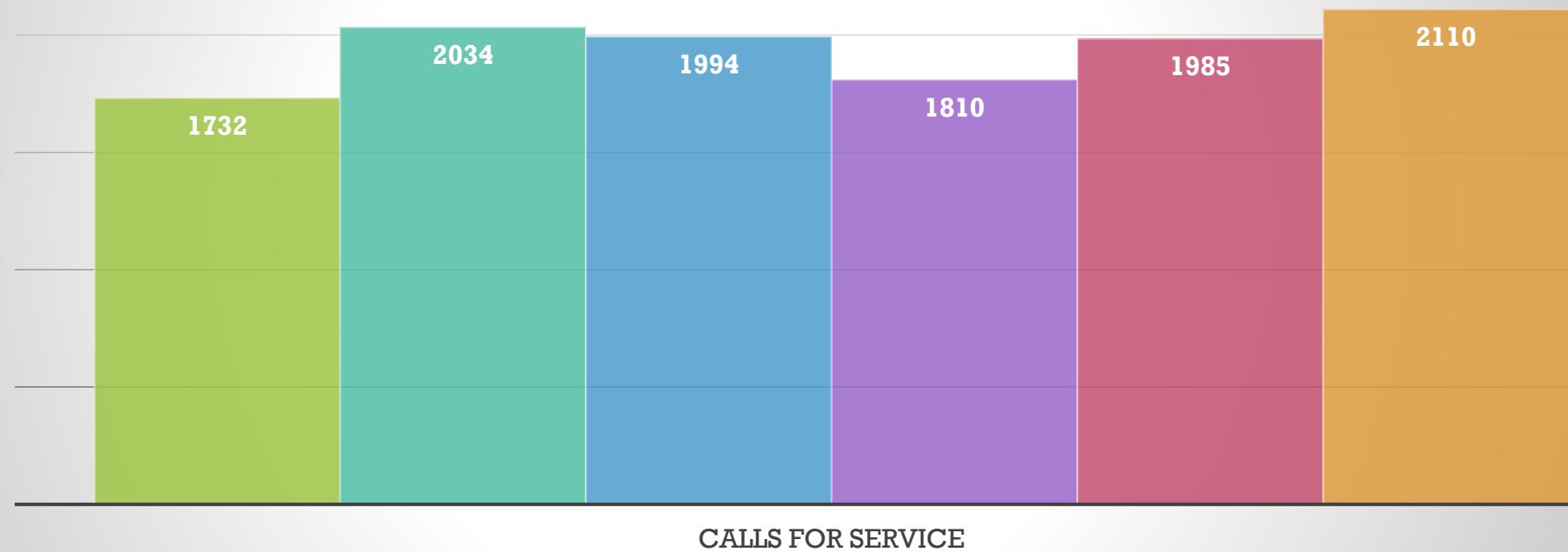
Total Arrests -  
43

Crashes - 82

Traffic Stops -  
1,656

# CALLS FOR SERVICE 5-YEAR COMPARISON

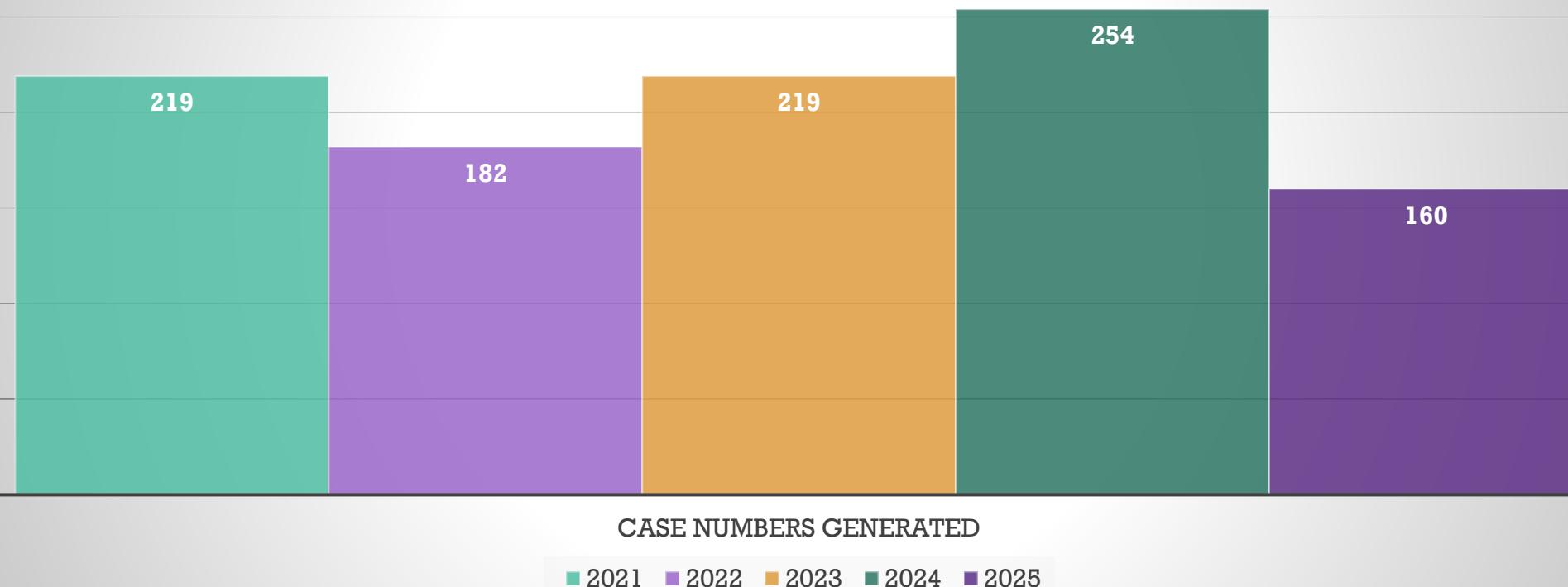
## CALLS FOR SERVICE



■ 2020 ■ 2021 ■ 2022 ■ 2023 ■ 2024 ■ 2025

# CASE NUMBERS GENERATED 5-YEAR COMPARISON

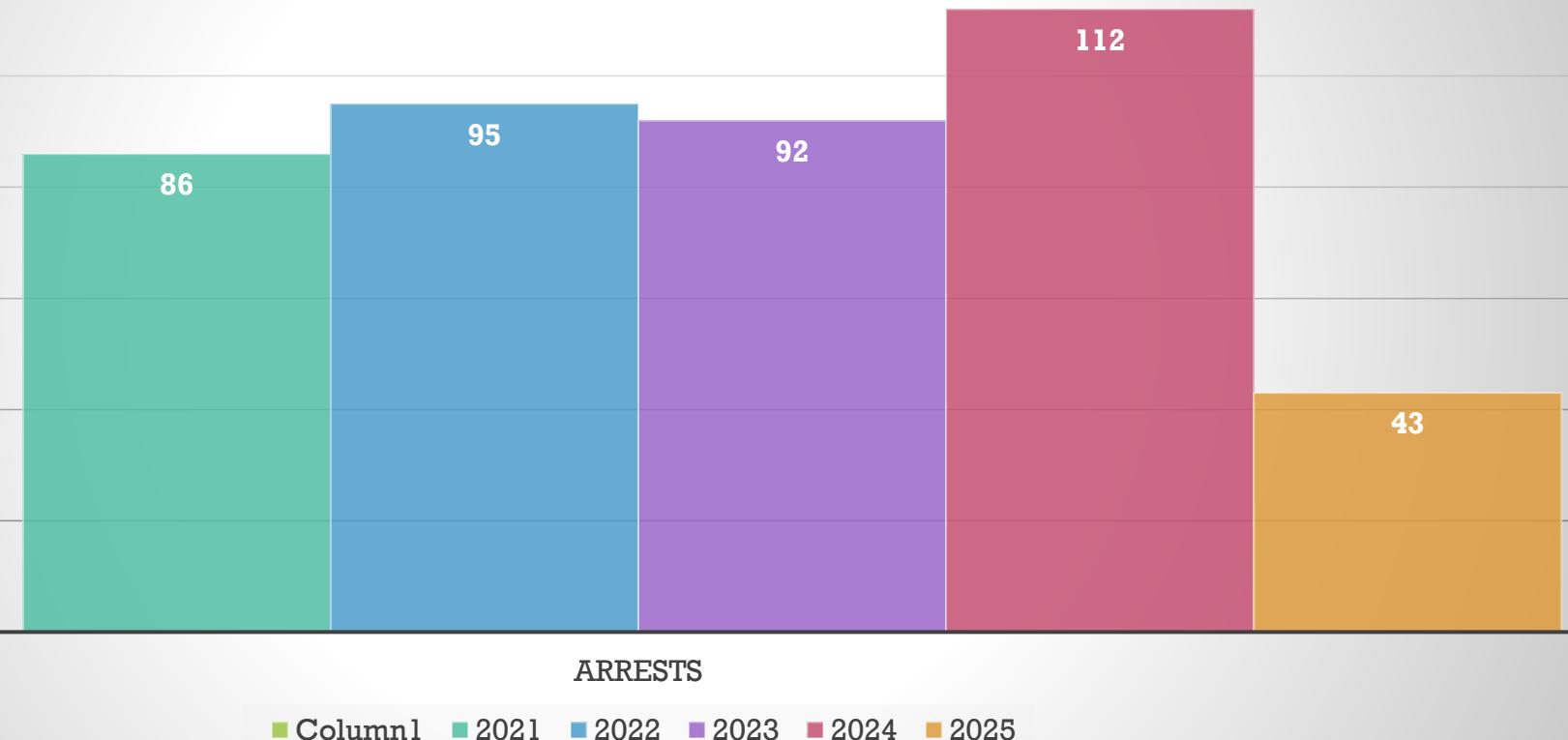
## CASE NUMBERS GENERATED



# ARRESTS

## 5-YEAR COMPARISON

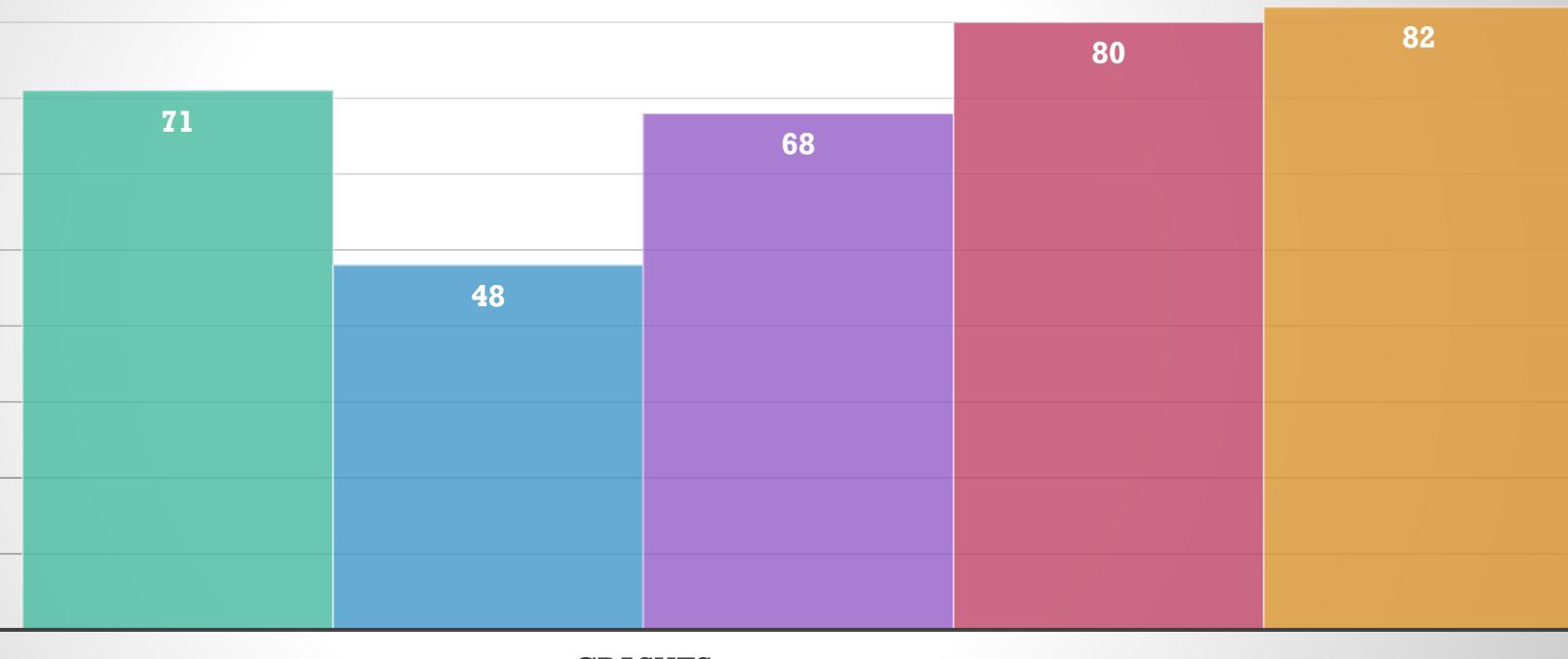
### ARRESTS



# CRASHES

## 5-YEAR COMPARISON

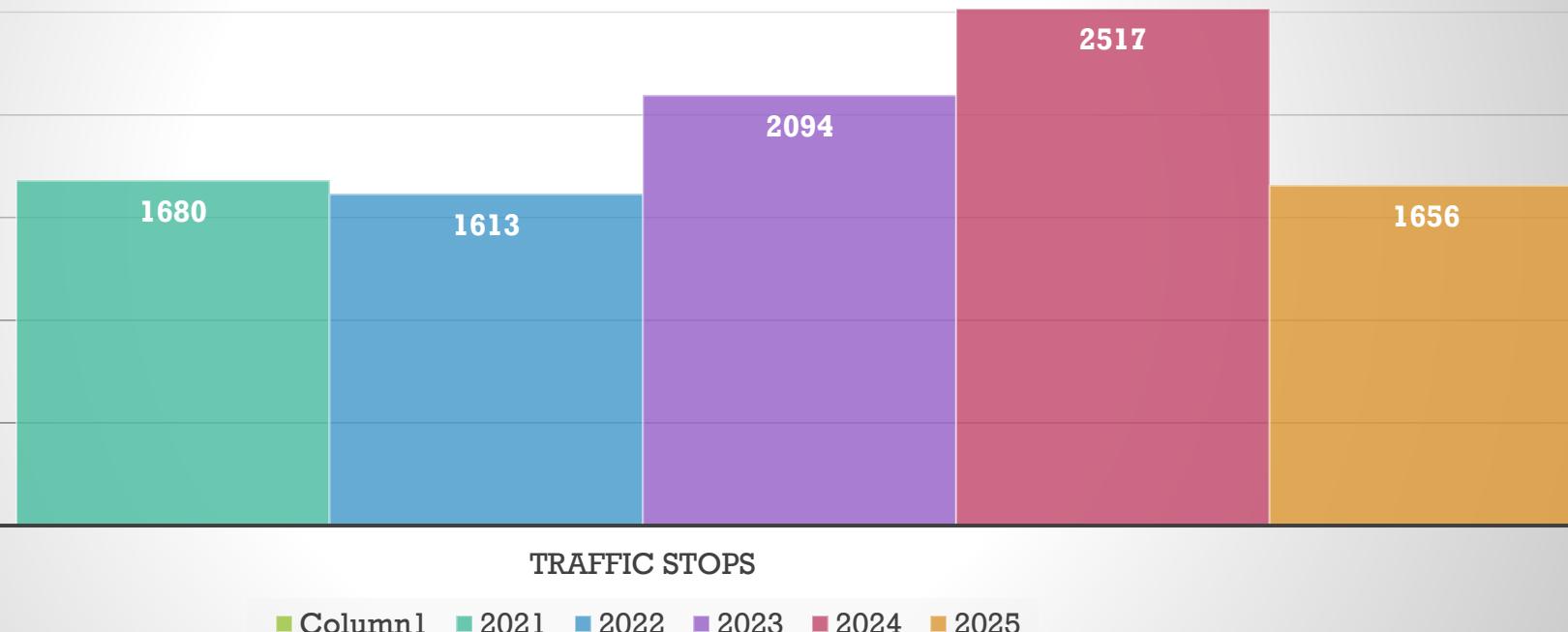
### CRASHES



■ Column1 ■ 2021 ■ 2022 ■ 2023 ■ 2024 ■ 2025

# TRAFFIC STOPS 5-YEAR COMPARISON

**Traffic Stops**





# CAPITAL INVESTMENTS

- 5 – Watchguard 4RE in-car video systems
- 5 – Stalker SDR 2X Radar systems

Approximately \$32,000.00 - Donation

- Purchase of 2 – 2026 Dodge Durangos. Both vehicles are assigned to the Patrol Division

- 13 - Level IV Rifle Rated Ballistic vests

\$13,000.00 - Donation

# RACIAL PROFILING

- Definition (Code of Criminal Procedure) – a law enforcement-initiated action based on an individual's race, ethnicity, or national origin rather than the individual's behavior or on information identifying the individual as having engaged in criminal activity.
- **Number of Vehicles stopped – 1,656**

• White	853	51.51%	Hispanic	448	27.05%
• Black	242	14.61%	Other	188	7.38%
• Male	1,089	65.76%	Female	567	34.24%
• Citations		55.19%	Warnings		44.38%
• Searches		2.11%			
- Number of complaints regarding racial profiling – 0

# PATROL



# SCHOOL RESOURCE OFFICER (SRO) PROGRAM





# COMMUNITY ENGAGEMENT

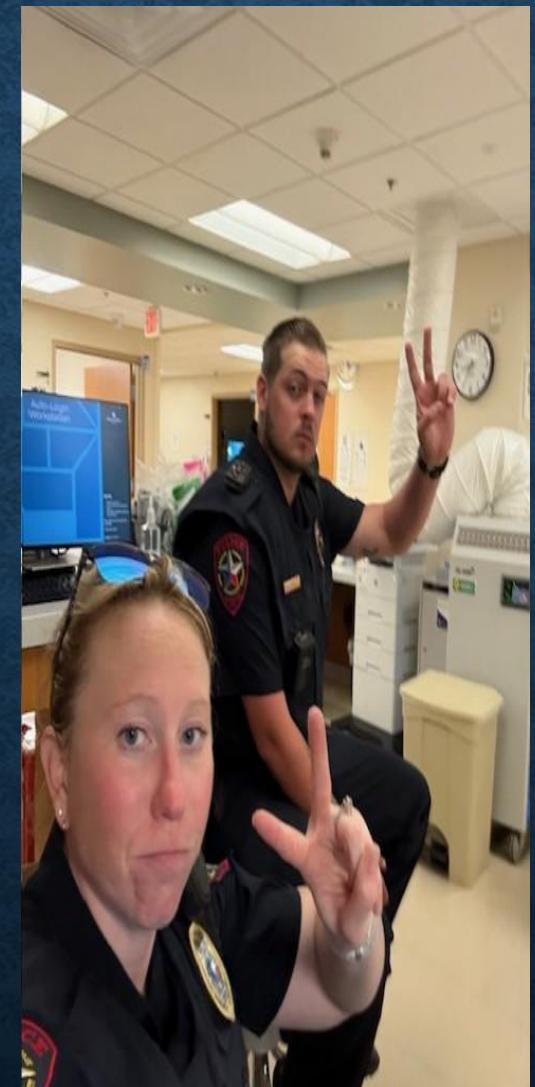
# SPECIAL OLYMPICS 2025

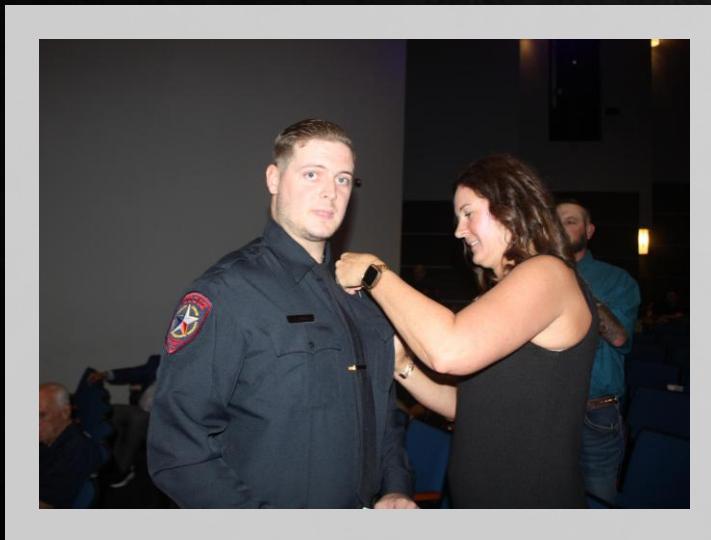


# INTERNATIONAL SPECIAL OLYMPICS CONFERENCE 2025



# TRAINING





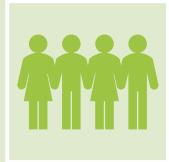
# ACADEMY GRADUATION

Officer L. Pace graduated from the MCC Police Academy

# 2026 GOALS



Continued focus on staff development and training



Strive for a fully staffed department



Continued emphasis on service and public trust through transparency and clarity



Continue working towards a paperless department. Organizing and digitizing historical data.